

Chapter 01 - Institutional Profile/Executive Summary

1.1 Introduction

Several departments and public institutions taking charge in the course of realization of law and justice are coming under the purview of this Ministry. Despite the subject which the Ministry has been entrusted with has been changed from time to time, it, from the inception to date stands apex in the process of law reforms and in facilitating for the process of administration of justice for the sake of general public. The uniqueness of this Ministry is the Chief Accounting Officer holding responsible for two Expenditure Heads of 110 and 228.

The purview of the Ministry includes the implementation of important laws which *inter alia* consist of laws pertaining to matters in respect of criminals and as well as the laws conducive to the protection of the civil rights of the entire citizen of the country. The Ministry thus involves in the introduction of new laws and the amendments to the existing laws in line with the contemporary needs of the country. Further, the Legal Draftsmen's Department coming under the purview of the Ministry of Justice engages in a formidable task by way of drafting legislations responding to the requests made by other public institutions while the Attorney General's Departments provides legal advice and issue certificate of constitutionality in respect of legal matters.

One of the other responsibilities with the Ministry holding accountable is to facilitate for the administration of justice and to protect the independence of the judiciary. The Ministry extends its fullest corporation to the Judicial Services Commission for the Court Administration. The Ministry of Justice provides 221 Courts and 39 Labour Tribunals in 34 judicial zones already published in the Gazette with necessary infrastructure facilities. In this effort, the Ministry is involving in maintenance of court buildings, renovation and refurbishments and construction of new building on exigencies. The Ministry is also engaged in the provision of residential facilities, construction and maintenance of official residences enabling the judicial officers to discharge their duties with dignity and independence. Moreover, the Ministry is also responsible for the provision of telecommunication and transport.

Avoidance of delays in the process administration of justice is prioritized by the Ministry as its one of the responsibilities. In order to cope with backlog of courts cases, there exists an alternative dispute resolution mechanism against the litigation where the Mediation Boards Commission, the Department of Debt Conciliation Board, the International Arbitration Centre etc. coming under the purview of the Ministry play an important role. Scientific evidence testified by the Government Analyst Department are vitally important in assisting the realization of administration of justice.

In an attempt to provide equal access to justice for all citizens, the legal Aid Commission renders a great volume of work specially focusing its attention on the poor who are unable to seek legal redress. The National Authority for the Protection of Victims of Crimes and Witnesses encourages the witnesses to adduce evidence so that the criminals may be convicted based on the evidence.

Several establishments under this Ministry are involving in prison administration and rehabilitation to transform the prison inmates into law abiding citizens in the society. Further, the Ministry takes the charge of administration matters pertaining to Inquirer into Sudden Deaths, Commissioner for Oaths and Sworn Translators.

1.2 Vision, Mission, Objectives of the Institution

Vision

“Sustainably developed Sri Lanka”
(As per the President Circular No. PS/SP/SB/C/22/2019)

Mission

Providing leadership in the areas of Justice and Prison Reforms through; Legal reforms and infrastructure development; Providing legal advice to and representation of the State agencies and conducting criminal prosecution; Drafting legislation; Recommending legal reforms to the state; Providing scientific analysis and consultancy services on forensic and food science; alternative dispute resolution services; legal aid; assistance and protection to the victims of crimes and witnesses; public trustee services; Debt conciliation; Prison administration; Correcting minor offenders; Supporting superior court and labour tribunal proceedings; Controlling, administering and maintaining superior court complex; Capacity building of judicial and non-judicial officers; Providing law education, and dispute resolution under Muslim’s law.

Objective

- ❖ To strengthen the machinery for administration of Justice
- ❖ To promote Law Reforms and enact laws
- ❖ To strengthen the activities of the Mediation Boards Commission
- ❖ To increase efficiency and quality assurance of the Departments and Institutions which are coming under the Ministry of Justice, Human Rights and Legal Reforms

1.3 Key Functions

- Formulation, implementation, monitoring and evaluation of policies, programmes and projects; in relation to subject of Justice, Human Rights and Law reforms and the subjects of the departments, statutory institutions referred to in Column II and laws and regulations referred to in Column III
- Matters relating to the administration of the courts of justice which have not been assigned to any other party in terms of the Constitution
- Implementation of reforms to the legal system taking into consideration social needs and global trends
- Implementation of all matters systematically and efficiently in relation to overall administration, including prevention of delays in the administration of justice within the court system
- Criminal prosecutions and civil proceedings on behalf of the Government
- Tender legal advice to the Government and to all Government departments
- Drafting of legislation
- Make recommendations to grant pardons, commutations, remissions, respites and suspensions in relation to sentences passed on any offender
- Formulation and implementation of an appropriate programme to enhance the effectiveness and efficiency of the overall Quazi system
- Administration of labour tribunals and any other related matters
- Re-documentation and consolidation of laws
- All matters relating to the Assistance to and Protection of Victims (Crime and Witnesses Act, No. 4 of 2015)
- Formulation and implementation of policies, plans and programmes in relation to prison reforms
- Prison administration and reforms
- Activities related to community based correction projects
- Implementing programmes and projects for rehabilitation the persons physically and mentally affected by the conflicts
- Implementing programmes for re-integrating persons involved in terrorist activities into the main stream of civilian life
- Adopting necessary measures for the rehabilitation of properties and persons affected by the conflicts
- Promotion of National Integration and Reconciliation and lasting peace within the country and formulation of a policy framework for the said purpose

- Identifying obstacles affecting consolidation of National Integration and inter-ministerial and departmental coordination in collaboration with the ministries, departments and institutions concern
- Supervision and evaluation of relevant programmes and projects involved at field level
- Introduction and implementation of dialogue programmes to establish solidarity and co-existence between communities
- Provision of necessary facilities for use of national languages and link language to enable people to gain a mutual understanding of their cultural, social and religious backgrounds
- Supervising all institutions referred to in Column II and matters relating to all subjects assigned to such institutions

1.5 Departments under the Ministry

1. Attorney General's Department
2. Legal Draftsman's Department
3. Department of the Law Commission of Sri Lanka
4. Government Analyst's Department
5. Department of Public Trustee
6. Department of Debt Conciliation Board
7. Department of Prisons
8. Department of Community Based Corrections
9. Registry of the Supreme Court

1.6 Institutions coming under the Ministry

Head – 110

1. Mediations Board Commission
2. Training Institute for Non Judicial Officers
3. International Arbitration Centre (Guarantee)Ltd
4. Legal Aid Commission
5. Sri Lanka Judge's Institute
6. National Authority for the Protection of Victims of Crime and Witnesses
7. Rehabilitation Commissioner General's Office
8. Office for National Unity and Reconciliation
9. Office of Missing Persons
10. Office for Reparations
11. Quazi Courts and Quazi Board of Appeal

Head – 228

1. Office of the Secretary Labour Tribunals
2. Superior Courts Complex Board of Management

*** Law College**

Sri Lanka Law College also has been gazetted under this Ministry. But Funds are not allocated by Head No.110 or 228

1.7 Details of the Foreign Funded Projects

1.7.1 United Nations Development Programme (UNDP)

- a) Name of the Project : Strengthening Access to Justice and Victim and Witness Protection in Sri Lanka - focus on Victim Witness Protection National Authority for Protection of Victims of Crime and Witnesses
- b) Donor Agency : United Nations Development Programme (UNDP)
- c) Estimated Cost of the Project : SLR 40.00 Mn. Expenditure as at 31st Dec, 2019 :
- d) Rs. 13.2Mn . SLR 26.8mn was expended in 2018.
- e) Project Duration : from 2018 to 2019
- f) Nature of Funding : Grant - Funds provided by the UNDP through the MOJ.

Performance :

- a) The UNDP has provided Rs. 40Mn. Sri Lankan Rupees as a grant to empower the Victim of Crime and Witness Protection Process. According to the Act, the Authority's responsibility is to take measures to sensitize public officers involved in the enforcement of law.
- b) Accordingly the following programmes have been conducted by the Authority with the financial allocation from the funds provided by UNDP.

Programme	Participants	Number of Participants	Number of Programmes
Training Programme	Police Protection Division and Authority Staff	55	01
Awareness Programme	Child Protection Officers, Police Special Investigation Unit, BAR, State Counsels of AGs Department, Zonal Educational Officers, Police Officers, Government Officers and Women and Children Bureau	3120 and 10,000 Students 600 teachers and 1000 parents	15
Follow up programme	Lawyers, Legal Aid Commission	95	02

1.7.2 Asian Development Bank

- a) Name of the Project : Strengthening the efficiency of the Justice sector with focus on Commercial Law, Investment and contract Enforcement
- b) Donor Agency : Asian Development Bank
- c) Estimate Cost of the Project : US\$ 750,000
- d) Project Duration : from July 2017 to July 2020, Extended up to 2021
- e) Nature of Funding : Grant - Technical Assistance Programme

Objective of the Project : To strengthen the regulatory and institutional framework of the Sri Lanka Justice Sector, with the objective of enhancing sector performance and effectiveness leading to increasing investors confidence in doing business.

This project expected to proceed with a need assessment to identify the gaps and priority areas; and finally to develop a 5year Strategic Action Plan (SAP) to serve as a road map of the Justice Sector strengthening the legal aspect of investment, private performances and contract enforcement by reducing the chronic delays of Justice.

ADB appointed three Consultants (Two international and one national consultants) for implementation of the above project.

Performance

1. The literature Survey has been concluded.
2. In the process of formulating needs assessment
3. Stakeholder Consultations – Judges’ Forum, Eminent Person’s Forum, Development Partners Forum, AG’s Department Workshop, and Senior Counsels’ Forum were conducted.
4. Document Survey
5. Institutional Assessment – SLJI and BASL
6. Process maps of court based procurements and civil Procedure Code
7. Court timing Analysis

1.7.3 USAID

- a) Name of the Project : Coherent, Open, Responsive, Effective Justice Programme (**CORE** Justice Programme)
- b) Donor Agency : USAID
- c) Estimate Cost of the Project : US\$ 8.5million
- d) Project Duration : from August 2017 to July 2021
- e) Nature of Funding : Grant - Not direct funding - US organization implement these activities. Ministry of Justice has to reimburse the taxes and duties pertaining to the projects. Within the proposed activities 60% completed.

Objectivities of the Project

- Effectiveness of core judicial institutions and actors strengthened
- Justice system transparency and citizen engagement improved
- Governance, qualifications and diversity of the legal profession enhanced.

Progress :

- Legal aid Commission - A series of 16 trainings programmes identified for 2020.
- 3 Judges nominated by the JSC participated in the “Dubai Conference on Court Excellence and Innovation in Nov. 2018.
- The JSC established court management Committees (CSCs) to help streamline and decentralize local Court administration. Fifty three Judges trained topics of improvement and mastering methods for practical application of best practice in courts.
- Supporting mediation in Sri Lanka- A series of events facilitated CORE Justice’s arbitration mediation adviser Justice David Brewer.
- SLJI NET : Extended support to the SLJI to review and upgrade SLJI Net.
- Supporting Case Management System : To support to Commercial High Courts including the purchase of digital and audio recording and video conferencing systems to installed three CHC Court rooms.
- Mobile E-Diary System for the Attorney General’s Department : CORE Justice is working with the Attorney General’s Department to develop and implement an e-diary and file management system for the department. Formal MOU between the two parties was signed. A sub contractor presented a mock-up of the e-diary.
- Core Justice is supporting the rehabilitation of the space proposed for the Training Development Center for the AG’s Department.
- Legal Education Best Practices and white-collar Crime Study Tour: Ten Senior level Officials from the AG’s Department took part in this study tour.
- CORE Justice is currently supporting the redesign of the training curriculum based on legal education best practices.
- 121 State Counsel representing both Criminal and Civil trained.
- Conducting Training programmes for Registrars, Court Staff and Court Family Counselors.
- Standardize and improve collection of Statistics
- Organization Development support to the BAR Association of Sri Lanka.

1.7.4 EU Project (STRIDE)

- a) Name of the Project : Strengthening Transformation, Reconciliation and Inclusive Democratic Engagement (STRIDE) - Mediation Boards Commission
- b) Donor Agency : EU and World Bank
- c) Estimated Cost of the Project : EUR 7.0 mn (Total Cost EUR 107.7 mn within that only EUR 7.0mn allocated to this project.)
- d) Project Duration : from August 2020 to July 2024
- e) Nature of Funding: Grant - Not direct funding - Activities will be implemented in indirect management with the British Council.

Objectivities of the Project

To strengthen the Local Mediation Boards.

Progress :

Agreement has been signed on 9th Oct 2019. Project not yet started.

Chapter 02 - Progress and the Future Outlook

Special Achievements, Challenges and Anticipated Targets

In the year 2019, this Ministry has recorded a tremendous progress relating to affairs which were within its purview particularly in the areas of law reforms, provisions of facilities for the better realization of administration of Justice and prison reforms.

1. Special Achievements

One of the most significant tasks taken charge by this Ministry is to engage in law reforms in keeping with the societal values and the growing trends in the global approach. In its endeavor, in 2019, this Ministry submitted 04 Bills of timely significance which were passed in Parliament. These include amendments to the Trust Ordinance to expand its scope, amendments to the Debs Conciliation Act aiming at decentralization of service of the Board, amendments to the Recovery of Damages for the Death of a Person Act to enable the dependents of the deceased to recover damages, amendments to the Judicature Act to give effect the appointment of the Justices of Peace on the basis of the administrative districts. Added to that, reforms in 19 legislation are now in progress. During the year under review, the Legal Draftsman's Department has arranged 290 Bills drafted in three languages to be submitted to the relevant parties.

The biggest challenge which the Judicial Sector faces at present is the delay in the disposal of court cases. In order for the expeditious conclusion of the legal proceedings, measures have already been put in place to accelerate the submission of analytical and testing reports. This amply demonstrates by the fact that during the year under review, 40745 analytical and testing reports could be submitted responding to 43229 requests lodged at the Department. Arrangements have already been set to cope with the backlog of court cases for which new appointments and provision of necessary facilities to the Attorney General's Department have been provided. By the mid of 2018, 44195 files remained at the Department to be dealt with were recorded to 29806 by the end of 2019 due to the arrangements for expeditious conclusion. It became essential to introduce an efficient mechanism to the judicial sector for which the Court Automation Project could be prioritized as a key remedial solution. A determined effort has been made during the year under review in search of funds for the implementation of this project.

Measures taken to limit the cases brought before courts apparently appear as alternative means to relieve the delay in court cases. In an attempt to accomplish this initiative, steps were taken to highly strengthen the dispute resolution methodologies alternative to litigation. Interestingly, the Mediation Board resolved 89750 disputes recording a higher rate of settlement amounting to 67%. Measures have already been taken to decentralize the Department of Debts Conciliation Board that was established with the objective to reliefs to the general public who have been engulfed by the burden of loans taken out on conditional transfers of their immovable properties. Moreover, steps were also taken to restructure the International Arbitration Centre that is vested with the jurisdiction in commercial matters.

Court houses equipped with adequate spaces are vitally instrumental for the smooth functioning of the judicial process. The commencement of extensive repairs to the Court Complex in Huldsdorp, the state of its dilapidation was at risk for both the staff and the general public due to delay in effecting an extensive repair for a long passage of time, appears to be a milestone in the recent judicial history. The proposed refurbishment began in 2019 at an estimated cost of Rs.1,316 million. Additionally, during the year under review, the Court Complex in Polonnaruwa was declared open and the construction works of the Court Complexes in Welimada and Pugoda commenced.

The Ministry in its role takes the charge of providing the Judges with standard official residential facilities enabling Judicial Officers to discharge their judicial duties with dignity, respect and independence. Achieving success, the Ministry was able to construct and hand over official residences for High Court Judges in Kuliypitiya, Monaragala, Puttalam, Maho and Siyambalanduwa. Furthermore, construction of new official residences for Judges commenced in Deiyandara, Nawalapitiya and Embilipitiya. During the year under review, the Sri Lanka Judges' Institute conducted 61 local and foreign seminars, workshops and training courses to advance the professional expertise of the Judges.

The Legal Aid Commission of Sri Lanka involves in a great volume of work for providing access to justice to those who are in need of redress of the administration of justice as they in consequence of their intrinsic features of poverty and ignorance seek legal aid. Accordingly, 171858 persons who sought redress at 83 Legal Aid Centers throughout the country were provided with legal advice and assistance and service of an Attorney-at-Law.

Applications lodged at the National Authority for the Victims of Crimes and Witnesses are now on the increase as a result of the public awareness campaigns carried out by the mass media educating the general public on the important role played by the National Authority. Measures have been proceeded to deal with the applications intensively and equitably.

Prison administration and prison reforms are formidable tasks entrusted with this Ministry. At present, there are 25108 prisoners overcrowded in the prisons located throughout the country. Measures are now being taken to relieve the prison overcrowding. Community Based Correction orders in lieu of imposition of sentence of imprisonment serve in great deal to reduce the congestions prevalent in the prisons. The number of offenders in respect of whom a community based correction order has been entered during the year under review recorded as 12039. As a result of the Cabinet Reshuffle taken place at the end of the year under review, the role of the Ministry was further expanded. Accordingly, the Ministry has been entrusted with the task of national integration and reconciliation in which the affairs of the Office of the Commissioner General of Rehabilitation, the Office of the National Harmony and Reconciliation and the Office of Missing Persons and the Office of Indemnification are coming within the purview of the Ministry.

In 2019, the Ministry was capable of utilizing 79% of provisions fallen under the Ministry Expenditure Head 110 while 99% of the provisions fallen under Expenditure Head 228. In 2019, the Court Administration Division recorded revenues amounted to Rs.1,645 exceeding to its

estimated revenues. The projects implemented under the Ministry were monitored and supervised by way of conducting progress review meetings and performance appraisals. Every effort has been placed to accomplish targets laid down in the action plan of the Ministry of Justice and Departments that are within its purview. In order to maintain a higher standard of discipline in terms of finance in the realization of accomplishment of establishment objectives, Heads of Departments were guided by way of conducting meetings punctually specially focusing attention on auditing and management.

2. Challenges

Despite a number of Projects have been identified to be implemented in the judicial sector, it seems difficult to put such projects in place expeditiously due to the shortage of available resources. Development of human resources by way of creating new posts and filling of existing vacancies is also becoming a biggest challenge. Inability to provide the courts with adequate facilities directly affects the efficiency of the judicial sector. Inadequacy of sufficient number of Judges and Courts is one such cause in blaming for delay in disposal of court cases. Dearth of officers in certain categories such as translators' servers and certain other special categories impedes the efficiency. In case of prisons reforms, prison overcrowding has become worse. Special attention has now been focused on the combat of drug trafficking within the prison premises. Moreover, Ministry of Justice has drawn special attention towards the law reforms in keeping with the contemporary needs in order for the realization of the rule of law of the country.

3. Future Targets

The Government's National Policy Framework entitled "*Vistas of Prosperity and Splendour*" highlights priorities to be given by this Ministry. In order to ensure goals encompassed in such priorities, certain functions have been identified on short term, mid term and long term basis. Accordingly, for the purpose of coping with the delay in hearing and concluding of court cases, it is intending

1. expeditious implementation of court digitalization project,
2. development of court infrastructure facilities and establishment of new courts,
3. increase of Judicial Officers,
4. taking physical and legal measures to relieve overcrowding of remand prisoners in court premises and reducing related costs,
5. Strengthening of mediation process etc.

I therefore intend to take immediate measures on the instruction of the Hon. Minister of Justice with the concurrence of all related parties in order to achieve the success.

Signed

M.P.K.K.Mayadunne

Secretary to the Ministry of Justice

51,460,020	Other Recurrent Expenditure	9	51,375,196	67,940,250
<u>1,022,108,837</u>	Total Recurrent Expenditure (D)		935,869,959	902,427,391
	Capital Expenditure			
32,560,000	Rehabilitation & Improvement of Capital Assets	10	28,001,105	8,952,690
32,200,000	Acquisition of Capital Assets	11	18,796,072	3,450,332
63,700,000	Capital Transfers	12	25,965,385	37,013,249
-	Acquisition of Financial Assets	13	-	-
15,600,000	Capacity Building	14	5,873,300	8,733,248
37,546,163	Other Capital Expenditure	15	25,707,451	21,992,673
<u>181,606,163</u>	Total Capital Expenditure (E)		104,343,313	80,142,192
	Main Ledger Expenditure (F)		30,549,723	41,304,182
	Deposit Payments		5,279,193	2,799,259
	Advance Payments		25,270,530	38,504,923
	Total Expenditure G = (D+E+F)		1,070,762,994	1,023,873,765
<u>-</u>	Imprest Balance as at 31st December 2018 H = (C-G)		(313,034,267)	(264,857,200)

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 Chief Financial Officer / Chief Accountant/Director (Finance)/
 Commissioner (Finance)

Date: 26.02.2020

G.D. Pushpa Kumari
 Chief Financial Officer
 Ministry of Justice, Human Rights
 and Legal Reform
 Colombo 12.

Interest Payments	8	-	-
Other Recurrent Expenditure	9	74,759,660	12,839,623
Total Recurrent Expenditure (D)		7,269,555,688	6,499,118,539
Capital Expenditure			
Rehabilitation & Improvement of Capital Assets	10	311,071,942	240,366,744.00
Acquisition of Capital Assets	11	1,941,368,500	1,568,588,172.00
Capital Transfers	12	57,600,000	15,970,000.00
Acquisition of Financial Assets	13	-	-
Capacity Building	14	52,366,686	-
Other Capital Expenditure	15	-	100,164,936.00
Total Capital Expenditure (E)		2,362,407,128	1,925,089,852.00
Main Ledger Expenditure (F)		10,470,638,636	-
Deposit Payments		9,985,458,983	11,212,668,939.00
Advance Payments		485,179,653	797,734,429.00
Total Expenditure G = (D+E+F)		20,102,601,452	20,434,611,760.00
Imprest Balance as at 31 st December 2020 H = (C-G)		(223,562,135)	1,686,644,930.00

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 Chief Financial Officer/ Chief Accountant/
 Director (Finance)/ Commissioner (Finance)

Name :

Date : 28.12.2020

G.D. Pushpa Kumari
 Chief Financial Officer
 Ministry of Justice, Human Rights
 and Legal Reforms
 Colombo 12

3.2 Statement of Financial Position

Head - 110

ACA-P

**Ministry of Justice & Prison Reforms
Statement of Financial Position
as at 31st December- 2019**

	Note	2019 Rs	Actual 2018 Rs
<u>Non Financial Assets</u>			
Property, Plant & Equipment	ACA-6	404,196,298	388,219,862
<u>Financial Assets</u>			
Advance Accounts	ACA-5/5(a)	66,368,768	65,649,571
Cash & Cash Equivalents	ACA-3	-	3,117,156
Total Assets		470,565,066	456,986,589
<u>Net Assets / Equity</u>			
Net Worth		60,206,110	60,031,701
Property, Plant & Equipment Reserve		404,196,298	388,219,862
Rent and Work Advance Reserve	ACA-5(b)	-	-
<u>Current Liabilities</u>			
Deposits Accounts	ACA-4	6,162,658	5,617,869
Imprest Balance	ACA-3	-	3,117,156
Total Liabilities		470,565,066	456,986,589

Detail Accounting Statements in ACA format Nos. 1 to 6 presented in pages from 10 to 47 and Notes to accounts presented in pages from 48 to 61 form and integral parts of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found to in agreement.



.....
Chief Accounting Officer

Name :
Designation :
Date :

J.J. Rathnasiri
Secretary
Ministry of Justice, Human Rights
and Legal Reforms

.....
Accounting Officer

Name :
Designation :
Date :


.....
Chief Financial Officer/ Chief Accountant/
Director (Finance)/ Commissioner (Finance)

Name :
Date : 26.03.2020


G.D. Pushpa Kumari
Chief Financial Officer
Ministry of Justice, Human Rights
and Legal Reforms
Colombo 12.




Head-228 Courts Administration Statement of Financial Position as at 31 st December- 2019		ACA-P	
	Note	Actual 2019 Rs	2018 Rs
<u>Non Financial Assets</u>			
Property, Plant & Equipment	ACA-6	9,983,600,478	3,422,817,956
<u>Financial Assets</u>			
Advance Accounts	ACA-5/5(a)	2,004,559,831	1,734,481,675
Cash & Cash Equivalents	ACA-3	8,826,403	-
Total Assets		11,996,986,712	5,157,299,631
<u>Net Assets / Equity</u>			
Net Worth		(9,058,920,861)	(8,815,341,820)
Property, Plant & Equipment Reserve		9,983,600,478	3,422,817,956
Rent and Work Advance Reserve	ACA-5(b)	661,409,881	484,612,571

<u>Current Liabilities</u>		
Deposits Accounts	ACA-4	10,402,070,811
Imprest Balance	ACA-3	8,826,403
Total Liabilities		11,996,986,712
		5,157,299,631

Detail Accounting Statements in ACA format Nos. 1 to 6 presented in pages from 01 to 42 and Notes to accounts presented in pages from 43 to 67 form and integral parts of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found to in agreement.

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 Chief Accounting Officer
 Name : **J.J. Rathnasiri**
 Designation : **Secretary**
 Date : **26.02.2020**
Ministry of Justice, Human Rights and Legal Reforms

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 Chief Financial Officer/ Chief Accountant/
 Director (Finance)/ Commissioner (Finance)
 Name :
 Date : **26.02.2020**

G.D. Pushpa Kumari
 Chief Financial Officer
 Ministry of Justice, Human Rights
 and Legal Reforms
 Colombo 12.

3.3 Statement of Cash Flows

Head - 110

ACA-C

Ministry of Justice & Prison Reforms
Statement of Cash Flows
for the period ended 31st December 2019

	Actual 2019 Rs.	2018 Rs.
Cash Flows from Operating Activities		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	15,885,414	720,092,359
Revenue Collected for the Other Heads	-	-
Imprest Received	711,630,000	-
Total Cash generated from Operations (a)	727,515,414	720,092,359
Less - Cash disbursed for:		
Personal Emoluments & Operating Payments	361,950,770	337,965,869
Subsidies & Transfer Payments	270,817,824	267,808,914
Other Department Expenses	12,879,942	-
Finance Costs - Imprest Settlement to Treasury	1,501,761	2,955,156
Total Cash disbursed for Operations (b)	647,150,297	608,729,939
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(a)-(b)	80,365,117	111,362,420
Cash Flows from Investing Activities		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from Advance	15,283,052	-
Recoveries from Lending	-	-
Total Cash generated from Investing Activities (d)	15,283,052	-
Less - Cash disbursed for:		

Purchase or Construction of Physical Assets & Acquisition of other Investment	77,507,638	77,685,829
Advance Payment	18,685,320	
Total Cash disbursed for Investing Activities (e)	96,192,958	77,685,829
NET CASH FLOW FROM INVESTING ACTIVITIES (F)=(d)-(e)	(80,909,905)	(77,685,829)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (g)=(c) + (f)	(544,789)	33,676,591
<u>Cash Flows from Financing Activities</u>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Deposit Received	5,823,982	
Grants Received	-	
Total Cash generated from Financing Activities (h)	5,823,982	-
<u>Less - Cash disbursed for:</u>		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Deposit Payment	5,279,193	
Change in Deposit Accounts and Other Liabilities	-	33,676,591
Total Cash disbursed for Financing Activities (i)	5,279,193	33,676,591
NET CASH FLOW FROM FINANCING ACTIVITIES (j)=(h)-(i)	544,789	(33,676,591)
Net Movement in Cash (k) = (g) - (j)	-	-
Opening Cash Balance as at 01 st January	-	-
Closing Cash Balance as at 31 st December	-	-

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Chief Financial Officer/Chief Accountant
Commissioner (Finance)/Director (Finance)

G.D. Pushpa Kumari
Chief Financial Officer
Ministry of Justice, Human Rights
and Legal Reforms
Colombo 12

ACA-C

Head-228 - Courts Administration
Statement of Cash Flows
for the Period ended 31st December 2019

	Actual	
	2019 Rs.	2018 Rs.
<u>Cash Flows from Operating Activities</u>		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	1,860,321,640	21,217,815,668
Revenue Collected from the Other Heads		
Imprest Received	7,304,500,000	
Total Cash generated from Operations (a)	9,164,821,640	21,217,815,668
<u>Less - Cash disbursed for:</u>		
Personal Emoluments & Operating Payments	6,970,924,166	7,276,557,381
Subsidies & Transfer Payments	49,144,765	44,240,537
Expenditure on Other Heads	47,790,350	
Imprest Settlement to Treasury	37,840,009	-
Total Cash disbursed for Operations (b)	7,105,699,290	7,320,797,918
NET CASH FLOW FROM OPERATING ACTIVITIES(C) =(a)-(b)	2,059,122,350	13,897,017,750
<u>Cash Flows from Investing Activities</u>		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Recoveries from Advance	376,146,660	
Total Cash generated from Investing Activities (d)	376,146,660	-
<u>Less - Cash disbursed for:</u>		

Purchase or Construction of Physical Assets & Acquisition of Advance Payments	2,301,934,622 470,194,275	1,905,098,369 779,250,443
Total Cash disbursed for Investing Activities (e)	2,772,128,897	2,684,348,812
NET CASH FLOW FROM INVESTING ACTIVITIES (F)=(d)-(e)	(2,395,982,237)	(2,684,348,812)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (g)=(c) + (f)	(336,859,887)	11,212,668,938
<u>Cash Flows from Financing Activities</u>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Deposit Received	10,322,318,871	
Total Cash generated from Financing Activities (h)	10,322,318,871	-
<u>Less - Cash disbursed for:</u>		
Repayment of Local Borrowings		
Repayment of Foreign Borrowings		
Deposit Payments	9,985,458,983	11,212,668,939
Total Cash disbursed for Financing Activities (i)	9,985,458,983	11,212,668,939
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(h)-(i)	336,859,888	(11,212,668,939)
Net Movement in Cash (k) = (g) -(i)	0	-
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	0	-

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Chief Financial Officer/ Chief Accountant/
Director (Finance)/ Commissioner (Finance)

G.D. Pushpa Kumari
Chief Financial Officer
Ministry of Justice, Human Rights
and Legal Reforms
Colombo 12.

3.4 Notes to the Financial Statements

Head-110

Note-(i)

Statement of Losses and Waivers (Losses under F.R. 106 and F.R. 113)

Expenditure Head No : 110 Ministry : Ministry of Justice & Prison Reforms
Programme No. & Title : 01 - Operational Activities

(i) Statement of Losses Recovered/Written off/Waived off during the year.

	Value	No. of Cases	Total Amount (Rs.)
Below	Rs. 25,000.00	7	128,146
Over	Rs. 25,000.01	10	1,207,678
Total		17	1,335,824

Classification of the cases by nature of Losses.

No. of Cases	Value (Rs.)
1. Written-off unsettled loan balances of Public Officers' Advance B Account H.L.Hewage - Distress Loan	13,176
2. Written-off unsettled loan balances of Public Officers' Advance B Account D.L.L.Perera - Distress Loan	17,020
3. Accident caused to the vehicle no. WP KP-1097 on 2019.07.04. Insurance claim has been received.	24,500
4. Accident caused to the vehicle no. WP KR-2430 on 2019.08.21. Insurance claim has been received.	24,000
5. Accident caused to the vehicle no. WP KP-1131 on 2019.11.29. Insurance claim has been received.	23,000
6. Accident caused to the vehicle no. WP KR-2375 on 2019.12.05. Insurance claim has been received.	24,200
7. Accident caused to the vehicle no. WP KP-1207 on 2019.09.11. Insurance claim has been received.	2,250
8. Accident caused to the vehicle no. WP KR-3726 on 2019.05.06. Insurance claim has been received.	92,625
9. Accident caused to the vehicle no. WP CAT-5381 on 2019.09.08. Insurance claim has been received.	588,615

10. Accident caused to the vehicle no. WP KP-1173 on 2019.09.19. Insurance claim has been received.	60,400
11. Accident caused to the vehicle no. WP PD-8771 on 2019.06.23. Insurance claim has been received.	85,900
12. Accident caused to the vehicle no. WP PF-6409 on 2019.05.21. Insurance claim has been received.	30,500
13. Accident caused to the vehicle no. WP KP-1259 on 2018.09.18. Insurance claim has been received.	38,000
14. Accident caused to the vehicle no. WP NC-4988 on 2018.10.03. Insurance claim has been received.	195,488
15. Accident caused to the vehicle no. WP KP-1259 on 2018.12.12. Insurance claim has been received.	58,450
16. Accident caused to the vehicle no. WP PF-6409 on 2019.11.08. Insurance claim has been received.	31,900
17. Accident caused to the vehicle no. WP KR-3733 on 2018.12.06. Insurance claim has been received.	25,800
18. Even though there was an accident caused to the vehicle no. WP KR-2409 on 2018.09.28, the vehicle had not been damaged. Therefore vehicle had not been repaired.	-
Total	1,335,824

(ii)

Statement of Losses being held to be Written off/Waived off or recoverable so far

	Value	No. of Cases	Total Amount
Below	Rs. 25,000.00	2	14,190
Over	Rs. 25,000.01	-	-
Total		2	14,190
	Value	No. of Cases	(Rs.)

Classification of the cases by Nature of Losses

1. Missing of articles belong to circuit bungalow - Nuwara Eliya. (11.10.2012)

5,400

Age Analysis per (ii)

	No. of Cases	Amount
Less than five years	3	Rs.8,790
5-10 years	1	Rs.5,400
Over 10 years	-	-
Total	4	Rs.14,190

2. Misplace of DVD -RW - Driver of a laptop computer bearing serial no.5 CD 2341VKM given for the use of the committee to inquire into riot that broke out in Welikada Prison on 30.06.2015. (There are six instalments to be recovered with effect from April to September 2017. Value of an instalment Rs. 1,465) 8,790
3. Accident caused to the vehicle no. WP PA-5045 on 2017.03.08. The loss has not been assessed. -
4. Accident caused to the vehicle no. WP PD-8771 on 2019.10.31. The loss has not been assessed. -

Total	14,190
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*4

Note- *Out of the four categories of incidents, the value in respect of two categories of incidents has not been assessed.


 Chief Financial Officer / Chief Accountant / Director (Finance)
 Commissioner (Finance)
 Date : 18.03.2020

G.D. Pushpa Kumari
 Chief Financial Officer
 Ministry of Justice, Human Rights
 and Legal Reforms
 Colombo 12.

Note-(ii)

Statement of write off from books

Expenditure Head No : 110 Ministry : Ministry of Justice & Prison Reforms
 Programme No. & Title : 01 - Operational Activities
 1 Statement of losses and waivers under F.R. 109 during the year

	Value	No. of Cases	Value (Rs.)
(i)	Below Rs. 25,000.00	Nil	Nil
(ii)	Over Rs. 25,000.01	Nil	Nil
Total			

2 Statement of write off from the book and recoveries under F.R. 109 during the year

Nature of Loss	Opening balance which was not written off	Value of loss	Recoveries	Value written off from the book	Balance carried forward which was not written off	Reference No. of Approval for write off from the book
1	Rs.	Rs.	Rs.	Rs.	Rs.	
2						
3			Nil			
4						
5						
6						
Total						

Note - Excluding losses and waivers to be accounted in Note(i), only any other losses and waivers under F.R.109 should be included in this format.

Chief Financial Officer (Finance)
 Commissioner (Finance)

Date : 26.02.2020
G.D. Pushpa Kumari
 Chief Financial Officer
 Ministry of Justice, Human Rights
 and Legal Reforms
 Section 12.

Statement of Liabilities and Commitments

Name of Ministry: Ministry of Justice & Prison Reforms
 Expenditure Head No: 110
 Programme No. & Title: 01- Operational Activities

Name of the Person/Institution	Commitment No	Month	Date	Head	Pro gram me	Sub Proj ect	Object Code	Finan ce Code	Item	Commitmen t	Commit ment Balance	Liability Amount	Paid Liability	Liability Balance
110-01-01 Office of the Minister														
1. Ministries/Government Departments														
2. State Corporations/Statutory Boards														
3. Others (Private Parties)														
Total														
110-01-02 Ministry Administration														
1. Ministries/Government Department														
2. State Corporations/Statutory Boards														
Superior Courts Complex Fund	C/191278*2	12	31.12.2019	110	1	2	1503	11	Security-Service	42,840	-	42,840	-	42,840
National Water Supply and Drainage Board	C/191279*4	12	31.12.2019	110	1	2	1503	11	water bill	895	-	895	-	895
National Water Supply and Drainage Board	C/191279*5	12	31.12.2019	110	1	2	1503	11	water bill	597	-	597	-	597
Ceylon Electricity Board	C/191281*4	12	31.12.2019	110	1	2	1503	11	Electricity Bill	37,087	-	37,087	-	37,087
Ceylon Electricity Board	C/191281*5	12	31.12.2019	110	1	2	1503	11	Electricity Bill	24,725	-	24,725	-	24,725
Total										42,840	-	42,840	-	42,840
3. Others (Private Parties)														
Total														
110-01-03 Mediation Board														
1. Ministries/Government Department														

c/18005017	12	31.12.2019	110	1	3	0	1409	11	10,650	-	31.12.2019	10,650	-	10,650
Mediation Board Payment														
SM/01	12	31.12.2019	110	1	3	0	1409	11	12,750	-	31.12.2019	12,750	-	12,750
Mediation Board Payment														
SM/02	12	31.12.2019	110	1	3	0	1409	11	54,150	-	31.12.2019	54,150	-	54,150
Mediation Board Payment														
SM/03	12	31.12.2019	110	1	3	0	1409	11	53,150	-	31.12.2019	53,150	-	53,150
Mediation Board Payment														
SM/04	12	31.12.2019	110	1	3	0	1409	11	8,250	-	31.12.2019	8,250	-	8,250
Mediation Board Payment														
SM/05	12	31.12.2019	110	1	3	0	1409	11	55,150	-	31.12.2019	55,150	-	55,150
Mediation Board Payment														
J.M.Piyadasa									2,150	-	31.12.2019	2,150	-	2,150
C/10/12	12	31.12.2019	110	1	3	0	1409	11	52,650	-	31.12.2019	52,650	-	52,650
Mediation Board Payment														
C/19/2320	12	31.12.2019	110	1	3	0	1409	11	46,650	-	31.12.2019	46,650	-	46,650
Mediation Board Payment														
C/110	12	31.12.2019	110	1	3	0	1409	11	93,950	-	30.12.2019	93,950	-	93,950
Mediation Board Payment														
19/12226	12	30.12.2019	110	1	3	0	1409	11	169,450	-	31.12.2019	169,450	-	169,450
Mediation Board Payment														
W.Amarasinghe									44,400	-	27.12.2019	44,400	-	44,400
S.L.N.Gunawardena									400	-	31.12.2019	400	-	400
Rev. Madampagama Assaji thero									600	-	31.12.2018	600	-	600
K.A.P.Senarathne									157,000	-	31.12.2018	157,000	-	157,000
12/113a	12	31.12.2018	110	1	3	0	1409	11	22,818	-	31.12.2019	22,818	-	22,818
W.T.Susantha Kumara									169,250	-	24.12.2019	169,250	-	169,250
12/114a	12	31.12.2018	110	1	3	0	1409	11	1,200	-	24.12.2019	1,200	-	1,200
Mediation Board Payment														
C/19/1272	12	30.12.2019	110	1	3	0	1409	11						
Mediation Board Payment														
3336	12	24.12.2019	110	1	3	0	1409	11						
Mediation Board Payment														
3340	12	24.12.2019	110	1	3	0	1409	11						
Mediation Board Payment														
P/12*13	12	31.12.2019	110	1	3	0	1409	11	64,750	-	31.12.2019	64,750	-	64,750
Mediation Board Payment														
R.M.P.Rathnayake									52,000	-	31.12.2019	52,000	-	52,000
19/12MED02	12	30.12.2019	110	1	3	0	1409	11	46,500	-	31.12.2019	46,500	-	46,500
Mediation Board Payment														
R.M.P.B.Rathnayake									400	-	28.12.2019	400	-	400
19/12MED03	12	30.12.2019	110	1	3	0	1409	11	111,000	-	28.12.2019	111,000	-	111,000
Mediation Board Payment														
3440	12	28.12.2019	110	1	3	0	1409	11	2,250	-	31.12.2019	2,250	-	2,250
Mediation Board Payment														
3441	12	28.12.2019	110	1	3	0	1409	11	41,000	-	31.12.2019	41,000	-	41,000
Mediation Board Payment														
N.Subakaran									30,000	-	31.12.2019	30,000	-	30,000
c/19-12/208*1	12	31.12.2019	110	1	3	0	1409	11	1,200	-	31.12.2019	1,200	-	1,200
Mediation Board Payment														
c/19-12/208*3	12	31.12.2019	110	1	3	0	1409	11	3,000	-	31.12.2019	3,000	-	3,000
Mediation Board Payment														
c/19-12/208*4	12	31.12.2019	110	1	3	0	1409	11	35,150	-	11.11.2019	35,150	-	35,150
Mediation Board Payment														
c/19-12/208*6	12	31.12.2019	110	1	3	0	1409	11	49,000	-	07.11.2019	49,000	-	49,000
Mediation Board Payment														
A.S.M.Salleen									112,500	-	09.10.2018	112,500	-	112,500
c/19-12/208*7	12	31.12.2019	110	1	3	0	1409	11	1,200	-	09.10.2018	1,200	-	1,200
Mediation Board Payment														
11/26	11	11.11.2019	110	1	3	0	1409	11	3,000	-	31.12.2019	3,000	-	3,000
Mediation Board Payment														
PA395	11	07.11.2019	110	1	3	0	1409	11						
Mediation Board Payment														
P/1810PP001	10	09.10.2018	110	1	3	0	1409	11						
Mediation Board Payment														
T.Umapathy									1,200	-	09.10.2018	1,200	-	1,200
Mediation Board Payment														
P/1810PP002	10	09.10.2018	110	1	3	0	1409	11	3,000	-	09.10.2018	3,000	-	3,000
Mediation Board Payment														
S.Rasmanaa														
P/1810PP003	10	09.10.2018	110	1	3	0	1409	11						
Mediation Board Payment														

Mediation Board
Payments

Note-(iv)

Statement of Liabilities - (i)
Statement of Commitments in terms of FR 94 (2) and (3)

Name of Ministry : Ministry of Justice & Prison Reforms
Expenditure Head No. : 110
Programme No. & Title : 01- Operational Activities

Name of the Person/Institution	Description of Commitments	Project	Sub Project	Object Code	Finance Code	Maximum Commitment in terms of FR 94(2) Provision (Rs.)	Total Cost Estimate in terms of FR 94(3) (Rs.)	Amount (Rs.)
110-01-01 Office of the Minister								
1. Ministries/Government Department								
Department of Prisons	Other expenses	1	0	1409	11	478,333		6,900
Total								6,900
2. State Corporations/Statutory Boards								
Total								
3. Others (Private Parties)								
United Motors (Pvt) Ltd	Vehicle Maintenance	1	0	1301	11	3,591,667		21,951
Mobilet (Pvt) Ltd	Communication	1	0	1402	11	700,000		2,746
Other Ascribed Payments	Overtime	1	0	1002	11	4,546,667		99,502
Staff of Minister's Office	Domestic Travelling	1	0	1101	11	2,066,667		59,150
Total								183,349,25
110-01-02 Ministry Administration								
1. Ministries/Government Department								
Department of Government Printing	Other Expenses	2	0	1409	11	31,016,767		7,560
Department of Government Printing	Other Expenses	2	0	1409	11	31,016,767		4,374
Total								11,934
2. State Corporations/Statutory Boards								
Multi Purpose Cooperative Society - Sri Jawaridhanapura	Fuel	2	0	1202	11	6,294,000		22,605
Multi Purpose Cooperative Society - Mahata	Fuel	2	0	1202	11	6,294,000		61,090
Markfed	Fuel	2	0	1202	11	6,294,000		210,420
Total								294,115
3. Others (Private Parties)								
S.L.Hettimachchi	Fuel	2	0	1202	11	6,294,000		26,715
M.L.M.Sheriff & Sons	Fuel	2	0	1202	11	6,294,000		44,530
S.M.L.P.Kumari	Fuel	2	0	1202	11	6,294,000		8,220



W.M.P.B Weerasinghe	Fuel	2	0	1202	11	6,294,000	5,640
Z.M.M. Jayawickrama	Communication	2	0	1402	11	3,900,000	5,677
P.Perris	Other expenses	2	0	1409	11	31,016,767	12,000
Other Accrued Payments	Overtime	2	0	1002	11	2,650,913	564,753
Staff of the Ministry	Domestic Travelling	2	0	1101	11	1,146,667	164,513
Staff of the Ministry							832,049
Total							
110-01-03 Mediation Board							
1. Ministries/Government Department							
Department of Government Printing	Stationery and Other Office Requisites	3	0	1201	11	1,066,667	28,010
							28,010
Total							
2. State Corporations/Statutory Boards							
Sri Lanka Telecom PLC	Communication	3	0	1402	11	3,050,000	13,590
							13,590
Total							
3. Others (Private Parties)							
Nipuni Cleaning Services	Other expenses	3	0	1409	11	103,560,000	25,834
Nipuni Cleaning Services	Other expenses	3	0	1409	11	103,560,000	25,834
Other Accrued Payments	Overtime	3	0	1002	11	166,667	42,519
Staff of the Mediation Board	Domestic Travelling	3	0	1101	11	1,741,667	112,833
Staff of the Mediation Board							207,019
Total							
Grand Total							1,576,966


Chief Financial Officer/Chief Accountant (Director of Finance) / Commissioner (Finance)
Date: 26.03.2022

G.D. Pushpa Kumari
Chief Financial Officer
Ministry of Justice, Human Rights
and Legal Reforms
Colombo 12.

Statement of Liabilities - (ii)
Provision Transferred to the Deposit Account in terms of FR 215 (3) (b) & (c)

Name of Ministry : Ministry of Justice & Prison Reforms
 Expenditure Head : 110
 Programme No. & Title : 01 - Operational Activities

Name of the Person/Institution (To be identified at the time of Transferring the Provision to Deposit Accounts.) *	Description of Liability	L/C No.	Particular of Vote details from which Provisions were Transferred			Deposit Account No.	Amount Transferred (Rs.)
			Project	Sub Project	Object Code		
1. Ministries/Government Department Total	Nil						
2. State Corporations/Statutory Boards Total							
3. Others (Private Parties) Total							
Grand Total							


 Chief Financial Officer (Chief Accountant/Director(Finance)/Commissioner(Finance))
 Date : 9.6.09.2020
G.D. Pushpa Kumari
 Chief Financial Officer
 Ministry of Justice, Human Rights
 and Legal Reforms
 Colombo 12.

Note-(vi)


Statement of Claims under Reimbursable Foreign Aid

Ministry : Ministry of Justice & Prison Reforms

Programme No. & Title : 01 - Operational Activities

Rs.

(1)	Provision in Estimates - 2019 under Reimbursable Foreign Aid including Supplementary provisions	Nil
(2)	Total Expenditure disbursed during the year 2019, against (1) above	Nil
(3)	Total of Reimbursement Claims outstanding as at 01 st January 2019	Nil
(4)	Total of Reimbursement Claims made during the year 2019, in respect of years 2018 & prior years (if any)	Nil
(5)	Total of Reimbursement Claims made during the year 2019, in respect of year 2019	Nil
(6)	Total of Claims disallowed by the Donor, during 2019 (if any), in respect of Claims 2018 or prior years (if any)	Nil
(7)	Total of Claims disallowed by the Donor, during 2019 (if any), in respect of Claims 2019	Nil
(8)	Total of Reimbursements received during the year 2019, in respect of years 2018 or prior years	Nil
(9)	Total of Reimbursements received during the year 2019, in respect of years 2019	Nil
(10)	Total of reimbursement Claims outstanding as at 31 st December 2019 [(3+4+5) - (6+7)] - (8+9)	Nil
(11)	Total of Reimbursement Claims made after 31/12/2019 in respect of 2019 up to the finalization of the Financial Statements	Nil
(12)	Total of Reimbursement received after 31/12/2019 up to the finalization of the Financial Statements	Nil
(13)	Total of Reimbursement Claims outstanding as at the date of presenting the Financial Statements (10 + 11 - 12)	Nil


Chief Financial Officer / Chief Accountant/
Director (Finance) / Commissioner (Finance)
Date : 26.02.2020



G.D. Pushpa Kumari
Chief Financial Officer
Ministry of Justice, Human Rights
and Legal Reforms
Colombo 12.

Note-(vii)

Statement of Missing Vouchers

Ministry : Ministry of Justice & Prison Reforms
Expenditure Head No : 110
Programme No. & Title : 01 - Operational Activities

Date	Voucher No.	Name of Payee	Nature of Payment	Amount (Rs.)
		NIL		

.....
Chief Financial Officer / Chief Accountant/Director (Finance)
Commissioner (Finance)
Date : 26.02.2020

G.D. Pushpa Kumari
Chief Financial Officer
Ministry of Justice, Human Rights
and Legal Reforms
Colombo 12.

**The Status Report as at 31/12/2019 on New Bank Accounts opened
in terms of Para (01) of Treasury Operation Circular No. 5/9/2007**

Expenditure Head No.: 110 Ministry : Ministry of Justice & Prison Reforms

Name of Bank	Account No.	Balance as per Bank Statement as at 31/12/2019 (Rs.)	Balance as Per Cash Book as at 31/12/2019 (Rs.)	Total Value of Cheques not yet Presented to Bank as at 31/12/2019	Month of Last Bank Reconciliation Prepared
People's Bank	176100179025180	12,924,395.18	-	Value of 06 Cheques Rs.16,796.31	December, 2019

I hereby certify that the above information is true and correct.


 Chief Financial Officer/Chief Accountant/Director (Finance)/
 Commissioner (Finance)
 Date : 31.12.2019



G.D. Pushpa Kumari
 Chief Financial Officer
 Ministry of Justice, Human Rights
 and Legal Reforms
 Colombo 12.

Statement of Losses and Waivers
(Losses under F.R. 106 and F.R. 113)
Ministry / Department / District Secretariat / Courts Administration

Expenditure Head No : 228
Programme No. & Title : 61 - Operational Activities

(i) Statement of Losses Recovered/Written off/Waived off during the year.

Below	Rs	Value	No of Cases	Total Amount (Rs.)
Below	Rs	25,000.00	5	101,194.80
Over	Rs	25,000.01	10	1,164,347.68
			15	1,265,542.48
			Total	

Classification of the cases by nature of Losses
Vehicles (List of insurance claims)

Serial N. Vehicle no	Date Of Accident Occurred	Value	Over 25000	Below 25000
1 WPKR-2331	2019.05.03	44,950.63	44,950.63	
2 WPCAE2386	2019.05.21	29,350.88	29,350.88	
3 WPCAE2297	2019.05.15	135,990.00	135,990.00	
4 WPKR-2314	2019.05.07	245,292.00	245,292.00	
5 WPKR-3732	2019.04.29	22,925.01		22,925.01
6 WPKR-2417	2019.04.30	77,950.00	77,950.00	
7 WPKR-2344	2019.02.12	15,800.00		15,800.00
8 WPKR-3724	2019.04.10	23,799.25		23,799.25
9 WPKP-1224	2019.07.16	184,275.01	184,275.01	
10 WPKR-2341	2019.07.11	32,700.00	32,700.00	
11 WPKM-4610	2019.08.22	81,610.79	81,610.79	
12 WPKP-1186	2019.10.18	282,500.00	282,500.00	
13 WPCAE2384	2019.10.05	20,170.54		20,170.54
14 WPCAE2488	2019.10.11	18,500.00		18,500.00
15 WPKR-2331	2019.09.24	49,728.37	49,728.37	
		1,265,542.48	1,164,347.68	101,194.80
				0.00

(ii) Statement of Losses being held to be Written off/Waived off or recoverable so far

Below	Rs	Value	No of Cases	Total Amount (Rs.)
Below	Rs	25,000.00	39	329,807.70
Over	Rs	25,000.01	23	2,761,484.05
			62	3,091,291.75

Classification of the cases by Nature of Losses

1 Theft of property from the official quarters of the High Court, Nagombo in 2003
(Nagombo MC no- Ne/192/03)

Value (Rs.)	Over Rs.25,000	Less than 25,000
	52,790.00	52,790.00
		2008 Appropriation Account

Age Analysis per (ii)	
Less than five years	No of Cases 24
5-10 years	No of Cases 31
Over 10 years	No of Cases 9
Amount 2,400,222.85	Amount 419,018.95
Amount 272,049.05	

Magistrate Court - Samanthurai	Peoples Bank	Samanthurai	064-1001-59027413	9,549,436.00	-	2,500.00	December
Magistrate Court - Akkarepattu	Peoples Bank	Akkarepattu	063-1001-99027402	13,500.00	-	-	December
District Court - Akkaripattu	Peoples Bank	Akkarepattu	063-1001-40001753	-	-	-	December
DC/MC - Pothuwill	Peoples Bank	Pothuwill	164-1001-00033081	82,940.00	-	-	December
High Court Zone - Tangalle							
High Court - Tangalle	Peoples Bank	Tangalle	067-100-130020364	9,588,706.87	-	-	December
Civil Apellate Court- Tangalle	Peoples Bank	Tangalle	067-100-119027404	36,400.00	-	-	December
District Court - Tangalle	Peoples Bank	Tangalle	067-100-119026536	3,894,164.00	-	-	December
High Court - Hambanthota	Peoples Bank	Hambanthota	007-100-169026408	2,000.00	-	-	December
District Court - Hambanthota	Peoples Bank	Hambanthota	007-100119026477	6,998,403.07	-	-	December
District Court - Walasmulla	Peoples Bank	Walasmulla	120-100-109026544	3,741,835.36	-	33,000.00	December
Magistrate Court - Agunakolapelessa	Peoples Bank	Agunakolapelessa	205-100-159027408	1,507,755.00	-	-	December
District Court - Tissamaharama	Peoples Bank	Tissamaharama	061-100-109026568	5,910,277.25	-	-	December
High Court Zone - Puttalam							
High Court - Puttalam	Peoples bank	Puttalam	91-00189026576	6,238,255.62	-	-	December
District Court- Puttalam	Peoples bank	Puttalam	91-00119026532	22,328,727.00	-	45,000.00	December
Magistrate Court - Anamaduwa	Peoples bank	Anamaduwa	267-100-159027415	13,014,577.50	-	-	December
High Court Zone - Homagama							
High Court - Homagama	Peoples bank	Homagama	049-10019027423	1,426,623.69	-	-	December
District Court - Homagama	Peoples bank	Homagama	049-100180051463	308,853.00	-	8000	December
Magistrate Court - Homagama	Peoples bank	Homagama	049-100179026479	22,563,655.00	-	-	December
Civil Apellate Court- Homagama	Peoples bank	Homagama	049-100159027437	-	-	-	December


 G.D. Pushpa Kumari
 Chief Financial Officer
 Ministry of Justice, Human Rights
 and Legal Reforms
 Colombo 12.
 Chief Financial Officer / Chief Accountant
 Director (Finance) / Commissioner (Finance)
 Date : 26.01.2020

High Court Zone -Nuwara-Eliya						
High Court -Nuwara-Eliya	Peoples Bank	Nuwaera- Eliya	134-100-209027390	29,792,015.27	-	December
District Court - Nuwara-Eliya	Peoples Bank	Nuwaera- Eliya	134-100-109026522	39,638.00	-	December
Magistrate Court - Nuwara-Eliya	Peoples Bank	Nuwaera- Eliya	134-100-229027389	2,697,069.60	-	December
DC/MC - Walapane	Peoples Bank	Walapane	127-100-120000346	3,580,516.35	-	December
DC/MC - Hatton	Peoples Bank	Hatton	186-100-129026478	1,790,193.63	-	December
High Court Zone -Monaragala						
High Court -Monaragala	Peoples Bank	Monaragala	68-100-119027385	2,103,854.84	-	December
District Court - Monaragala	Peoples Bank	Monaragala	68-100-159026435	302,432.00	-	December
DC/MC - Wellawaya	Peoples Bank	Wellawaya	62-100-179026545	335,000.00	-	December
Magistrate Court - Bibila	Peoples Bank	Bibila	11-100-139027406	422,417.58	-	December
Magistrate Court -Siyabalanduwa	Peoples Bank	Siyabalanduwa	68-100-149027416	45,135.00	-	December
High Court Zone -Polonnaruwa						
High Court -Polonnaruwa	Peoples Bank	Polonnaruwa	232-100-109026570	8,754,932.90	-	December
DC/MC -Polonnaruwa	Peoples Bank	Polonnaruwa	232-100-149026530	11,525,657.21	-	December
DC/MC -Hingurakodda	Peoples Bank	Hingurakodda	66-100-239027391	372,143.73	-	December
High Court Zone -Kalmunai						
High Court -Kalmunai	Peoples Bank	Kalmunai	023-1001-89027384	8,844,372.55	-	December
District Court - kalmunai	Peoples Bank	Kalmunai	023-1001-09026487	87,787.50	-	December
Magistrate Court - Kalmunai	Peoples Bank	Kalmunai	023-1001-29026486	11,000.00	-	December

<u>High Court Zone - Vauniya</u>									
High Court Vauniya	Peoples Bank	Vauniya	40-100-109026420	6,975,284.88	-	28,525.00	-	December	
C/A Court Vauniya	Peoples Bank	Vauniya	040-100-139027376	-	-	-	-	December	
District Court Vauniya	Peoples Bank	Vauniya	040-100-189026548	2,196,960.00	-	20,000.00	-	December	
High Court Mannar	Peoples Bank	Vauniya	004-1-001-6-9027410	87,000.00	-	-	-	December	
District Court Mannar	Peoples Bank	Mannar	044-1001-99026414	-	-	-	-	December	
Magistrate Court - Mannar	Peoples Bank	Mannar	044-1001-19027403	2,085,750.00	-	20,000.00	-	December	
Magistrate Court - Kilinochehi	Peoples Bank	Kilinochehi	048-100139027396	9,285,947.00	-	-	-	December	
District Court Mulatiyu	Peoples Bank	Mulathi	020-100-199037399	11,940,723.02	-	10,000.00	-	December	
<u>High Court Zone - Ampara</u>									
High Court - Ampara	Peoples Bank	Ampara	015-100-159026423	4,202,098.83	-	-	-	December	
District Court - Ampara	Peoples Bank	Ampara	015-10011902644	437,295.00	-	-	-	December	
Magistrate Court - Dehiattakandiya	Peoples Bank	Dehiattakandiya	33-0100199027405	27,500.00	-	-	-	December	
<u>High Court Zone - Trincomalee</u>									
High Court - Trincomalee	Peoples Bank	Trincomalee	066-1001-1-9026419	4,353,947.27	-	-	-	December	
Civil Appellate Court - Trincomalee	Peoples Bank	Trincomalee	066-1002-9-9027377	71,572.00	-	-	-	December	
District Court - Trincomalee	Peoples Bank	Trincomalee	066-1001-0-9026542	1,864,457.90	-	-	-	December	
Magistrate Court - Trincomalee	Peoples Bank	Trincomalee	066-1001-8-9026543	541,190.00	-	91,500.00	-	December	
DC/MC - Muthur	Peoples Bank	Muthur	095-1001-7-0000630	12,174,869.00	-	37,000.00	-	December	
DC/MC - Kanthale	Peoples Bank	Kanthale	095-1001-8-9026492	2,786,914.48	-	-	-	December	

High Court - Anuradhapura	Peoples Bank	Anuradhapura	81-001-09026397	5,155,868.92	-	-	December
Civil Apellate High Court- Anuradhapura	Peoples Bank	Anuradhapura	81-001-69026554	65,875.00	-	-	December
District Court -Anuradhapura	Peoples Bank	Anuradhapura	81-001-59026446	233,920.86	-	-	December
Magistrate Court - Anuradhapura	Peoples Bank	Anuradhapura	81-001-39026447	5,005,415.00	-	-	December
Magistrate Court - Kibithigollewa	Peoples Bank	Kebethigollewa	150-100149026483	3,622,836.80	-	-	December
Magistrate Court - Kekirawa	Peoples Bank	Kekirawa	42-100-119026485	15,666,905.28	-	8,000.00	December
Magistrate Court -Thambuthitigama	Peoples Bank	Thambuthitigama	219-100-149026538	6,794,489.50	-	-	December
<u>High Court Zone -Kegalle</u>							
High Court -Kegalle	Peoples Bank	Kadaweediya	29-9100-17-9026411	4,334,361.58	-	-	December
District Court -kegalle	Peoples Bank	Kadaweediya	29-9100-18-9026496	334,923.00	-	-	December
Magistrate Court - Kegalle	Peoples Bank	Kadaweediya	29-9100-10-9026495	137,580.60	-	-	December
DC/MC -Mawanella	Peoples Bank	Kadaweediya	69-1001-290-26-511	320,690.00	-	-	December
DC/MC - Warakapola	Peoples Bank	Thihariya	27-0100-14-9026541	2,114,901.00	-	-	December
Civil Apellate High Court- Mawanella	Peoples Bank	Mawanella	29-9100-19-9026556	-	-	-	December
DC/MC -Ruwanwella	Peoples Bank	Ruwanwella	81-0001-5-9026535	527,710.00	-	-	December
<u>High Court Zone -Chilaw</u>							
High Court -Chilaw	Peoples Bank	Chilaw	024-1-001-8-9026402	4,664,105.07	-	-	December
DC/MC -Chilaw	Peoples Bank	Chilaw	024-1-001-2-9026462	15,628,659.37	-	-	December
DC/MC -Marawila	Peoples Bank	Marawila	332-1-001-6-9026515	50,239,956.44	-	-	December

High Court Zone - Rathnapura									
High Court - Rathnapura	Peoples Bank	Rathnapura	088-100129026562	10,226,322.08	-	18,990.00	December		
District Court - Rathnapura	Peoples Bank	Rathnapura	088-100119026534	233,000.00	-	-	December		
Magistrate Court - Rathnapura	Peoples Bank	Rathnapura	088-1001-39026533	9,799,199.88	-	64,489.80	December		
Civil Appellate High Court - Rathnapura	Peoples Bank	Rathnapura	088-100299026577	417,165.00	-	-	December		
DC/MC - Pelmadulla	Peoples Bank	Embilipitiya	160-1001-59026523	618,233.57	-	22,000.00	December		
DC/MC - Balangoda	Peoples Bank	Embilipitiya	17100109026453	126,943,134.57	-	227,000.00	December		
High Court - Embilipitiya	Peoples Bank	Embilipitiya	045-1001-0-9026564	-	-	-	December		
District Court - Embilipitiya	Peoples Bank	Balangoda	045-1-001-1-902643	73,762.00	-	-	December		
Magistrate Court - Embilipitiya	Peoples Bank	Pelmadulla	045-1001-89026433	4,690,414.00	-	5,000.00	December		
High Court Zone - Badulla									
High Court - Badulla	Peoples Bank	Muthiyangana	269-100129026416	15,953,264.77	-	6,150.00	December		
Civil Appellate Court - Badulla	Peoples Bank	Muthiyangana	269-100159026561	-	-	-	December		
District Court - Badulla	Peoples Bank	Muthiyangana	269-100149026566	4,999.50	-	-	December		
District Court - Bandarawela	Peoples Bank	Bandarawela	037-100119026455	1,774,490.87	-	-	December		
District Court - Welimada	Peoples Bank	Welimada	016-100169026549	2,592,306.50	-	-	December		
District Court - Mahiyanganaya	Peoples Bank	Mahiyangana	058-100129026503	2,973,436.95	-	-	December		
Magistrate Court - Badulla	Peoples Bank	Bandarawela	269-100179026452	50,000.00	-	-	December		
Magistrate Court - Bandarawela	Peoples Bank	Muthiyangana	037-100199026456	24,500.00	-	-	December		
High Court Zone - Anuradhapura									

Magistrate Court - Kuliyaipitiya	Peoples Bank	Polgahawela	028-100189027414	25,000.00	-	-	December
Civil Apiliate Court- Kurunegala	Peoples Bank	Kurunegala	012-100179026555	200,000.00	-	-	December
High Court Zone - Kandy							
High Court - Kandy	Peoples Bank	Kandy	100-149-026406	42,824,895.94	-	109,500.00	December
District Court - Kandy	Peoples Bank	Kandy	003-1-001-8-9026490	750.00	-	-	December
Civil Apiliate Court- Kandy	Peoples Bank	Kandy	003-1-001-8-9026560	143,965.00	-	-	December
Magistrate Court - Kandy	Peoples Bank	Kandy	003-1-001-8-9026491	766,400.00	-	93,500.00	December
District Court - Nawalapitiya	Peoples Bank	Nawalapitiya	053-1-001-3-9026519	3,290,158.00	-	5,000.00	December
District Court - Mathale	Peoples Bank	Mathale	002-1-001-2-9026506	2,767,528.15	-	-	December
District Court - Gampola	Peoples Bank	Gampola	018-1-001-2-9026475	3,508,152.87	-	-	December
District Court - Teldeniya	Peoples Bank	Teldeniya	112-1-001-0-9026539	770,021.23	-	7,500.00	December
District Court - Dambulla	Peoples Bank	Dambulla	138-1-001-2-9026468	416,770.00	-	-	December
Magistrate Court - Naula	Peoples Bank	Naula	146-1-001-2-9027400	495,766.56	-	-	December
Magistrate Court - Galagedara	Peoples Bank	Galagedara	114-1-001-2-0065811	199,755.00	-	-	December
High Court Zone - Avissawella							
High Court - Avissawella	Peoples Bank	Avissawella	029-100139026398	14,081,568.50	-	-	December
District Court - Avissawella	Peoples Bank	Avissawella	029-100129026450	355,738.72	-	-	December
Magistrate Court - Avissawella	Peoples Bank	Avissawella	029-1001-4-9026449	40,000.00	-	-	December
Civil Apiliate High Court- Avissawella	Peoples Bank	Avissawella	029-1001290027379	-	-	-	December
District Court - Kaduwela	Peoples Bank	Kaduwela	19-6100189026484	603,537.00	-	-	December
Magistrate Court - Kaduwela	Peoples Bank	Kaduwela	19-6100179027#22	47,004,144.15	-	-	December

High Court Zone - Gampaha								
High Court - Gampaha	Peoples Bank	Gampaha		026-1-001-7-9026430	8,253,547.07	-	12,120.00	December
Civil Apiliate Court- Gampaha	Peoples Bank	Gampaha		026-1-001-3-9026559	120,910.00	-	-	December
District Court - Gampaha	Peoples Bank	Gampaha		026-1-001-7-9026473	68,895.00	-	-	December
Magistrate Court -Gampaha	Peoples Bank	Gampaha		026-1-001-5-9026474	306,250.00	-	20,500.00	December
DC/MC- Poogoda	Peoples Bank	Poogoda		093-1-001-0-9026531	4,377,503.36	-	-	December
DC/MC/ Attanagalle	Peoples Bank	Nittabuwva		278-1-001-4-9026448	512,000.00	-	7,500.00	December
Magistrate Court -Mahara	Peoples Bank	Mahara		273-1-001-0-9027409	15,225,300.38	-	89,500.00	December
High Court Zone - Kurunegala								
High Court- Kurunegala	Peoples Bank	Kurunegala		012-100199026413	57,458,811.11	-	179,450.19	December
District Court- Kurunegala	Peoples Bank	Kurunegala		012-100159026434	517,726.00	-	-	December
Magistrate Court -Kurunegala	Peoples Bank	Kurunegala		012-100119026501	2,041,431.07	-	-	December
District Court - Kuliyaipitiya	Peoples Bank	Kuliyaipitiya		028-100109026499	101,865.50	-	-	December
Magistrate Court -Kuliyaipitiya	Peoples Bank	Kuliyaipitiya		028-100129026498	4,795,127.00	-	-	December
Magistrate Court -Mahawa	Peoples Bank	Kuliyaipitiya		052-100109026502	211,010.00	-	-	December
Magistrate Court - Galgamuwa	Peoples Bank	Mahaw		184-100119026470	1,269,002.00	-	5,000.00	December
Magistrate Court - Wariyapola	Peoples Bank	Galgamuwa		163-100139026546	35,100.00	-	-	December
Magistrate Court - Pilessa	Peoples Bank	Wariyapola		199-100189026500	10,500.00	-	-	December
Magistrate Court - Rambadagalle	Peoples Bank	Mawathagama		193-100109027380	3,238,481.00	-	15,000.00	December
Magistrate Court - Nikaweratiya	Peoples Bank	Reddegama		124100100052564	4,200,381.50	-	4,000.00	December
Magistrate Court - Hettipola	Peoples Bank	Nikaweratiya		144-100179027391	576,396.00	-	10,000.00	December
Magistrate Court - Polgahawela	Peoples Bank	Hettipola		059-100149027407	216,109.00	-	-	December

District Court - Galle	Peoples Bank	Elpitiya	013-1001-6-9026471	475,240.51	-	16,254.00	December
District Court - Balapitiya	Peoples Bank	Ambalangoda	035-1001-3-9026441	105,866.00	-	-	December
District Court - Elpitiya	Peoples Bank	Galle- Fort	073-1001-0-9026439	72,924.00	-	-	December
Magistrate Court - Galle	Peoples Bank	Elpitiya	013-1001-4-9026472	51,026,895.04	-	-	December
Magistrate Court - Balapitiya	Peoples Bank	Baddegama	035-1001-9-9026565	12,490,731.20	-	-	December
Magistrate Court - Udugama	Peoples Bank	Udugama	131-1001-5-9027417	68,660.00	-	-	December
Magistrate Court - Baddegama	Peoples Bank	Ambalangoda	087-1001-9-9026451	1,340,027.52	-	-	December
Magistrate Court - Elpitiya	Peoples Bank	Galle- Fort	073-1001-8-9026440	5,300,985.19	-	-	December
High Court Zone - Mathra							
High Court - Mathra	Peoples Bank	Uyanwatta	032-1001-0-9026552	14,037,992.02	-	1,000.00	December
Civil Apilite Court- Mathara	Peoples Bank	Uyanwatta	032-1001-79026563	-	-	-	December
District Court - Mathara	Peoples Bank	Uyanwatta	032-1001-49026507	473,889.95	-	500.00	December
Magistrate Court - Mathara	Peoples Bank	Uyanwatta	032-1001-0-9026509	20,008,097.20	-	-	December
Magistrate Court - Morawaka	Peoples Bank	Morawaka	060-1001-4-0001090	3,746,018.85	-	-	December
Magistrate Court - Deiyandara	Peoples Bank	Hakmana	130-1001-8-9027398	6,442,871.35	-	36,250.00	December
High Court Zone - Batticaloa							
High Court - Batticaloa	Peoples Bank	Batticaloa	075-1001-0-9026400	8,672,108.37	-	-	December
Civil Apilite Court- Batticaloa	Peoples Bank	Batticaloa	075-1001-4-9027394	39,225.80	-	-	December
District Court - Batticaloa	Peoples Bank	Batticaloa	075-1001-0-9026457	-	-	-	December
Magistrate Court - Batticaloa	Peoples Bank	Batticaloa	075-1001-6-9026459	25,850,409.00	-	15,000.00	December
De/MC- Walachchenai	Peoples Bank	Walachchenai	102-1001-6-0005268	-	-	40,000.00	December

Children Magistrate court - Battaramulla	Peoples Bank	Colombo	208-1-001-7-9026454	22,185.00	-	-	-	December
Permanent Triple High Court No.01	Peoples Bank	Colombo	176-1001-2-9027426	26,700.00	-	-	-	December
Permanent Triple High Court No.02	Peoples Bank	Battaramulla	176-1-001-8-9027428	-	-	-	-	December
High court Zone - Kaluthara								
High Court - Kaluthara	Peoples Bank	Kaluthara	39-1001-8-9026432	13,306,231.92	-	-	-	December
Civil Apellate Court- Kaluthara	Peoples Bank	Kaluthara	39-1001-0-9026558	232,280.00	-	-	-	December
District Court - Kaluthara	Peoples Bank	Kaluthara	39-1001-0-9026488	179,503.00	-	-	-	December
Magistrate Court- Kaluthara	Peoples Bank	Kaluthara	39-1001-8-9026489	11,758,903.55	-	-	-	December
High Court - panadura	Peoples Bank	Panadura	14-8100-1-09026557	75,100.00	-	-	-	December
District Court - Panadura	Peoples Bank	Panadura	14-8100-17-9026525	141,602.00	-	-	-	December
Magistrate Court - Panadura	Peoples Bank	Panadura	14-8100-10-9026524	50,650,642.68	-	-	-	December
District Court - Horana	Peoples Bank	Horana	41-1001-39026480	180,106.00	-	-	-	December
Magistrate Court - Horanna	Peoples Bank	Horana	41-1001-79026572	19,299,571.00	-	-	-	December
Magistrate Court - Mathugama	Peoples Bank	Mathugama	70-1001-19026510	12,332,740.56	-	-	-	December
District Court - Mathugama	Peoples Bank	Mathugama	70-1001-19026567	99,263.00	-	-	-	December
District/Magistrate Court - Moratuwa	Peoples Bank	Mathugama	31-3100-2-39026569	7,867,472.45	-	-	-	December
District/Magistrate Court -Kesbewa	Peoples Bank	Kesbewa	32-7100-14-9026528	12,022,936.10	-	-	-	December
High court Zone - Galle								
High Court - Galle	Peoples Bank	Galle- Fort	013-1001-7-9026404	15,028,547.58	-	-	1,319.80	December
High Court -Balapitiya	Peoples Bank	Ambalangoda	035-1001-3-9026422	-	-	-	-	December
Civil Apellate Court-Galle	Peoples Bank	Galle- Fort	169-1001-5-9026571	229,050.00	-	-	-	December

The Status Report as at 31/12/2019 on New Bank Accounts opened
in terms of Para (01) of Treasury Operation Circular No. 5/2007 of 5/9/2007

Expenditure Head No. : 228

Name of the Court	Bank	Branch	Account No.	Balance as Per bank statement as at 31/12/2019	Balance as Per Cash Book as at 31/12/2019 (Rs.)	Total Value of Cheques not yet Presented to Bank as at 31/12/2019 (if exceeds 6 months)	Month of Last Bank Reconciliation Prepared
Head Office	Peoples Bank	Colombo	176-001-09026395	261,810,296.52		5,100.00	December
High court Zone - Colombo							
High court Colombo	Peoples Bank	Colombo	176-1-001-8-9026424	118,506,123.44	-	-	December
Civil Apilatte Court Colombo	Peoples Bank	Colombo	176-1-001-0-9026574	256,660.00	-	-	December
Commercial High Court -Colombo	Peoples Bank	Colombo	176-1-001-3-9026426	10,693,577.90	-	-	December
Chief Magistrate Court- Colombo	Peoples Bank	Colombo	176-1-001-7-9026467	27,609,963.64	-	-	December
District Court- Colombo	Peoples Bank	Colombo	176-1-001-1-9026465	9,000.00	-	-	December
District Court- Mount Laviniya	Peoples Bank	Mount Laviniya	336-1-001-3-9026414	340,258.65	-	-	December
Magistrate Court- Mount Laviniya	Peoples Bank	Mount Laviniya	336-1-001-0-9026469	8,803,902.79	-	-	December
Civil Apilatte Court- Mount Laviniya	Peoples Bank	Mount Laviniya	336-1-001-5-9027386	19,200.00	-	-	December
District Court- Nugegoda	Peoples Bank	Gangodavila	097-1-001-1-9027378	392,556.00	-	-	December
Magistrate Court- Nugegoda	Peoples Bank	Gangodavila	097-1-001-4-9026551	13,633,326.39	-	-	December
Magistrate Court- Maligakanda	Peoples Bank	Maradana	236-1-001-2-9026505	47,721,908.95	-	-	December
Magistra Court -Fort	Peoples Bank	Mudalige Mv	046-1-001-9-9026516	451,069.00	-	-	December

Note-(vii)

Statement of Missing Vouchers

Ministry / Department / District Secretariat : Courts Administration
Expenditure Head No : 228
Programme No. & Title : 01- Operational Activities

Date	Voucher No.	Name of Payee	Nature of Payment	Amount (Rs.)
		Nil		

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Chief Financial Officer/Chief Accountant/Director (Finance)
Commissioner (Finance)
Date : 26-02-2026

G.D. Pushpa Kumari
Chief Financial Officer
Ministry of Justice, Human Rights
and Legal Reforms
Colombo 12.

Note-(vi)

Statement of Claims under Reimbursable Foreign Aid

Ministry / Department / District Secretariat :

Programme No. & Title :

Rs.

(1)	Provision in Estimates - 2019 under Reimbursable Foreign Aid including Supplementary provisions	Nil
(2)	Total Expenditure disbursed during the year 2019, against (1) above	Nil
(3)	Total of Reimbursement Claims outstanding as at 01st January 2019	Nil
(4)	Total of Reimbursement Claims made during the year 2019, in respect of years 2018 & prior years (if any)	Nil
(5)	Total of Reimbursement Claims made during the year 2019, in respect of year 2019	Nil
(6)	Total of Claims disallowed by the Donor, during 2019 (if any), in respect of Claims 2018 or prior years (if any)	Nil
(7)	Total of Claims disallowed by the Donor, during 2019 (if any), in respect of Claims 2019	Nil
(8)	Total of Reimbursements received during the year 2019, in respect of years 2018 or prior years	Nil
(9)	Total of Reimbursements received during the year 2019, in respect of years 2019	Nil
(10)	Total of reimbursement Claims outstanding as at 31st December 2019 (3+4+5) - (6+7) - (8+9)	Nil
(11)	Total of Reimbursement Claims made after 31/12/2019 in respect of 2019 up to the finalization of the Financial Statements	Nil
(12)	Total of Reimbursement received after 31/12/2019 up to the finalization of the Financial Statements	Nil
(13)	Total of Reimbursement Claims outstanding as at the date of presenting the Financial Statements (10 + 11 - 12)	Nil


Chief Financial Officer / Chief Accountant/
Director (Finance) / Commissioner (Finance)
Date : 26.02.2020

G.D. Pushpa Kumari
Chief Financial Officer
Ministry of Justice, Human Rights
and Legal Reforms
Colombo 12.

Statement of Liabilities - (ii)
Provision Transferred to the Deposit Account in terms of FR 215 (3) (b) & (c)

Name of Ministry / Department / Distrier Secretariat :
 Expenditure Code :
 Programme No. & Title :

Name of the Person/Institution (To be identified at the time of Transferring the Provision to Deposit Accounts.) *	Description of Liability	L/C No.	Particular of Vote details from which Provisions were Transferred			Deposit Account No.	Amount Transferred (Rs.)
			Project	Sub Project	Object Code		
1. Ministries/Government Department Total	Nil						
2. State Corporations/Statutory Boards Total							
3. Others (Private Parties) Total							
Grand Total							


 Chief Financial Officer (Chief Accountant/Director(Finance), Commissioner(Finance))
 C.F.O. (F. 1051)
 Ministry of Justice, Human Rights
 and Legal Reforms
 Colombo 12.

Infinity Solutions	Building Maintenance	1	1	1303	11	613,333.00	91,515.00
Clean plus	Others	1	1	1409	11	2,183,333.00	467,953.91
Overtime and Holiday Payment of Labour Tribunals	Overtime and Holiday Payment	1	1	1002	11	1,533,333.00	49,853.90
Allowances Payment of Labour Tribunals	Allowances	1	1	1003	11	60,793,833.00	108,831.10
Coping fees	Coping fees	1	1	1-1003	11		238,746.40
Domestic Travelling Expenses of Labour Tribunals	Domestic Travelling	1	1	1101	11	229,673,333.00	16,008.47
Office Requisites Expenses of Labour Tribunals	Office Requisites	1	1	1201	11	1,695,000.00	107,769.00
Rent Expenses of Labour Tribunals	Rent	1	1	1404	11	7,135,000.00	870,000.00
Other Expenses of Labour Tribunals	others	1	1	1409	11	2,183,333.00	37,800.00
Total							2,331,662.68
							2,576,025.90
Grand Total							63,194,205.27

Chief Financial Officer/Chief Accountant/Inspector(Finance)/Commissioner(Finance)
Date : 26.09.2020

G.D. Pushpa Kumari
Chief Financial Officer
Ministry of Justice, Human Rights
and Legal Reforms
Colombo 12.

Postal Department		1	1	1402	11	3,503,583.00		5,000.00
								5,000.00
2. State Corporations/Statutory Boards								
Sri Lanka Telecom	communication	1	1	1402	11	3,503,583.00		22,640.62
Electricity Board	Electricity	1	1	1403	11	3,503,583.00		178,892.13
Sri Lanka Electricity Private Limited	Water	1	1	1403	11	3,503,583.00		4,480.41
National Water Supply and Drainage Board	Water	1	1	1403	11	3,503,583.00		4,890.06
State Commercial Corporation	Stationary and Office Requisites	1	1	1201	11	1,695,000.00		15,601.00
Rural coporate bank	Stationary and Office Requisites	1	1	1201	11	1,695,000.00		12,859.00
								239,363.22
3. Others (Private Parties)								
Nunet computers	Stationary and Office Requisites	1	1	1201	11	1,695,000.00		15,525.00
Ripographic private limited	Stationary and Office Requisites	1	1	1201	11	1,695,000.00		26,592.20
ST Mathara	Stationary and Office Requisites	1	1	1201	11	1,695,000.00		93,446.60
Office net work	Stationary and Office Requisites	1	1	1201	11	1,695,000.00		44,850.00
E-Net	Stationary and Office Requisites	1	1	1201	11	1,695,000.00		3,350.00
E-Mas	Stationary and Office Requisites	1	1	1201	11	1,695,000.00		11,500.00
AMW Computers	Stationary and Office Requisites	1	1	1201	11	1,695,000.00		11,000.00
Office net work	Stationary and Office Requisites	1	1	1201	11	1,695,000.00		39,675.00
Mangala Studio	Stationary and Office Requisites	1	1	1201	11	1,695,000.00		2,750.00
Lanka Technologies	Stationary and Office Requisites	1	1	1201	11	1,695,000.00		55,560.00
HP Private Company	Stationary and Office Requisites	1	1	1201	11	1,695,000.00		32,250.00
Abans Ilectrical	Building Maintenance	1	1	1303	11	613,333.00		6,686.10

sakura construction								1303	11	1,550,000.00		84,775.94
Amnal Distributors	Building Maintenance							1303	11	1,550,000.00		8,950.00
Wasana Construction	Building Maintenance							1303	11	1,550,000.00		14,400.00
ETA Melco	Building Maintenance							1303	11	1,550,000.00		2,730,199
Activa Environment	Sanitary							1409	11	89,747,166.00		683,502.71
golf Security	Sanitary							1409	11	89,747,166.00		910,800.00
Clean Pluis	Sanitary							1409	11	89,747,166.00		2,926,749.33
Everedy Clening	Sanitary							1409	11	89,747,166.00		198,538.30
AHM Mohomod	Sanitary							1409	11	89,747,166.00		374,214.04
Texchna Super gloriyal private Limited	Sanitary							1409	11	89,747,166.00		298,880.00
Nilmimi stores	other							1409	11	89,747,166.00		600.00
S hime Environment Service	other							1409	11	89,747,166.00		162,000.00
Action Clean	other							1409	11	89,747,166.00		199,085.00
Total												15,393,516.45
4.Other Expenses in year 2019 under Administration Of Courts												
Overtime and Holiday Payment of Courts Staff	Over Time							1002		8,145,833.00		1,501,453.54
Other Allowances of Courts Staff	Other Allowance							1003		598,304,666.00		607,155.50
Domestic Traveling of Courts Staff	Domestic Travelling							1101		27,783,333.00		6,391,093.84
Other Stationer and Requisites	Stationary and Office Requisites							1201		40,105,000.00		1,386,321.50
Other Fuel Expenses of High Court zone	Fuel							1202		50,395,000.00		209,724.80
Other Uniform Expenses of High Court zone	Uniform							1203		2,907,233.00		77,730.00
Other Machinery and Equipment Maintenes of High Court zone	Machinery and Equipment Maintenes							1302		13,383,000.00		3,800.00
Other Transport Expenses of High Court zone	Transport							1401		86,630,000.00		346,689.52
Other Electricity and water Expenses of High Court zone	Electricity and Water							1403		53,330,833.00		67,455.00
Other Rent Expenses of High Court zone	Rent							1404		21,043,333.00		945,000.00
Other other Expenses of High Court zone	Others							1409		89,747,166.00		12,399,693.51
Coping fees of High Court zone	Coping fees							24-1003				1,200,326.68
Property Loan Expenses of High Court zone	Property Loan							1506		19,453,500.00		93,009.09
												25,229,452.98
												60,618,179.37
02.Labour Tribunals												
I. Ministries/Government Department												

Laf Eco Sri parivate Limited	Vehicle Maintenance	1	1	1301	11	9,210,338.00		4,180.00
AMW private Limited	Vehicle Maintenance	1	1	1301	11	9,210,338.00		76,880.10
AG Melco elivater Private Limited	Machinery and Equipment Maintenes	1	1	1302	11	13,383,000.00		138,240.00
Office net work Private limited	Machinery and Equipment Maintenes	1	1	1302	11	13,383,000.00		13,500.00
Abans electrical	Machinery and Equipment Maintenes	1	1	1302	11	13,383,000.00		3,970.52
Aparamai Hard ware	Machinery and Equipment Maintenes	1	1	1302	11	13,383,000.00		7,145.00
T Rathnathunga	Machinery and Equipment Maintenes	1	1	1302	11	13,383,000.00		19,370.00
K..AD Mohomad and Brothers	Machinery and Equipment Maintenes	1	1	1302	11	13,383,000.00		4,970.00
Global Device	Machinery and Equipment Maintenes	1	1	1302	11	13,383,000.00		74,100.00
Adikari Electricals	Machinery and Equipment Maintenes	1	1	1302	11	13,383,000.00		18,500.00
Metro politan Private Limited	Machinery and Equipment Maintenes	1	1	1302	11	13,383,000.00		487,673.98
Soft Logic private limited	Machinery and Equipment Maintenes	1	1	1302	11	13,383,000.00		60,620.00
yoraka power private limited	Machinery and Equipment Maintenes	1	1	1302	11	13,383,000.00		18,804.70
Soft Logic private limited	Machinery and Equipment Maintenes	1	1	1302	11	13,383,000.00		51,182.60
H.P Suditha	Machinery and Equipment Maintenes	1	1	1302	11	13,383,000.00		62,089.14
Join keels office automation private limited.	Machinery and Equipment Maintenes	1	1	1302	11	13,383,000.00		101,896.39
Nateen Information Technology	Machinery and Equipment Maintenes	1	1	1302	11	13,383,000.00		77,120.00
Base hp private company	Machinery and Equipment Maintenes	1	1	1302	11	13,383,000.00		5,750.00
M.A. Sumith Kumara	Building Maintenance	1	1	1303	11	1,550,000.00		7,500.00

Superior Court Complex-	Statutory Institution	1	1	1503	11	80,066,667	9,291,364,23
Total							19,300,188.47
3. Others (Private Parties)							
Shaan Brothers	Water	1	1	1403	11	53,330,833.00	47,250.00
E-Wis Peripherals	Stationary and Office Requisites	1	1	1201	11	40,105,000.00	855,700.00
R-tec IT solution	Stationary and Office Requisites	1	1	1201	11	40,105,000.00	13,750.00
lakvin Enterprises	Stationary and Office Requisites	1	1	1201	11	40,105,000.00	544,404.25
Liyana Stationaries	Stationary and Office Requisites	1	1	1201	11	40,105,000.00	550,640.00
Office Net work private Limited	Stationary and Office Requisites	1	1	1201	11	40,105,000.00	1,341,984.00
E.M.W.Computers	Stationary and Office Requisites	1	1	1201	11	40,105,000.00	26,565.00
paper line B	Stationary and Office Requisites	1	1	1201	11	40,105,000.00	262,371.94
Metropolitan Private limited	Stationary and Office Requisites	1	1	1201	11	40,105,000.00	33,925.00
office Equipment and services	Stationary and Office Requisites	1	1	1201	11	40,105,000.00	43,632.00
Metropolitan office	Stationary and Office Requisites	1	1	1201	11	40,105,000.00	13,915.00
Sandamali Trade Centre	Stationary and Office Requisites	1	1	1201	11	40,105,000.00	57,744.34
R-tec IT solution	Stationary and Office Requisites	1	1	1201	11	40,105,000.00	5,635.00
padmasiri pothhala	Stationary and Office Requisites	1	1	1201	11	40,105,000.00	7,655.00
Wijaya pothhala	Stationary and Office Requisites	1	1	1201	11	40,105,000.00	5,300.00
New net computers	Stationary and Office Requisites	1	1	1201	11	40,105,000.00	24,955.00
Thunder Book Shop	Stationary and Office Requisites	1	1	1201	11	40,105,000.00	23,530.00
RMJ Multi corner	Stationary and Office Requisites	1	1	1201	11	40,105,000.00	13,400.00
A9 A Supplies	Stationary and Office Requisites	1	1	1201	11	40,105,000.00	20,625.00
North Link	Stationary and Office Requisites	1	1	1201	11	40,105,000.00	21,600.00
Soft Logic Retail	Stationary and Office Requisites	1	1	1201	11	40,105,000.00	168,360.00
Nort Link Engineering	Stationary and Office Requisites	1	1	1201	11	40,105,000.00	38,800.00
Nine information Technology	Stationary and Office Requisites	1	1	1201	11	40,105,000.00	8,428.60
John Keels office automation	Stationary and Office Requisites	1	1	1201	11	40,105,000.00	1,190,103.00
Sarathchandra grocery	Stationary and Office Requisites	1	1	1201	11	40,105,000.00	7,225.00
Godage Bok Shop	Stationary and Office Requisites	1	1	1201	11	40,105,000.00	6,245.00
Luminex Book shop	Stationary and Office Requisites	1	1	1201	11	40,105,000.00	35,083.90
Base HP P rivate Limited	Stationary and Office Requisites	1	1	1201	11	40,105,000.00	64,125.00
Easy Book shop	Stationary and Office Requisites	1	1	1201	11	40,105,000.00	24,987.00
E-mark computers	Stationary and Office Requisites	1	1	1201	11	40,105,000.00	7,000.00
Soft Logic Retail	Stationary and Office Requisites	1	1	1201	11	40,105,000.00	71,400.20
Visuka Enterprises	Stationary and Office Requisites	1	1	1201	11	40,105,000.00	12,040.00
PC place	Stationary and Office Requisites	1	1	1201	11	40,105,000.00	18,950.00

Statement of Liabilities - (i)
Statement of Commitments in terms of FR 94 (2) and (3)

Name of Ministry / Department / District Secretariat : Courts Administration
 Expenditure Head No. :228
 Programme No. & Title :01 - Operational Activities

Name of the Person/Institution	Description of Commitments	Project	Sub Project	Object Code	Financing Code	Maximum Commitment Ceiling in terms of FR 94(2) Provisions (Rs.)	Total Cost Estimate in terms of FR 94(3) (Rs.)	Commitment & Liability Amount (Rs.)
1. Ministries/Government Department								
Government Railway	Travelling postal	1	1	1101	11	27,783,333		369,850.47
Postal Department	office requisitas	1	1	1402	11	39,933,333		269,971.00
Government Factory		1	1	1201	11	40,105,000		55,200.00
Total								695,021.47
2. State Corporations/Statutory Boards								
Sri Lanka Telecom	communication	1	1	1402	11	39,933,333		403,244.30
Electricity Board	Electricity	1	1	1403	11	53,330,833		4,980,473.44
Sri Lanka Electricity Private Limited	Electricity	1	1	1403	11	53,330,833		1,053,508.83
National Water Supply and Drainage Board	Water	1	1	1403	11	53,330,833		534,919.86
Municipal Council-Nuwara Eliya	Water	1	1	1403	11	53,330,833		4,715.00
Pradesheyasaba-Bibila	Water	1	1	1403	11	53,330,833		2,590.00
Multy purpose Co-Operative Society-Chilaw	Stationary and Office Requisites	1	1	1201	11	40,105,000		4,950.00
Secretary- Municipale council- Kuliyaipitiya	Building Maintenance	1	1	1303	11	1,550,000		4,095.00
Municipal Council-Panadura	Taxes	1	1	1404	11	21,043,333		39,188.23
Municipal council- Colombo	Taxes	1	1	1404	11	21,043,333		2,840,121.00
Municipal council- Mount Lavinia	Taxes	1	1	1404	11	21,043,333		96,464.48
Municipal council- Kaluthara	Taxes	1	1	1404	11	21,043,333		2,209.10
Municipal council- Jaffna	sanitary	1	1	1409	11	89,747,166		22,520.00
Multy purpose Co-Operative Society- Negambo	others	1	1	1409	11	89,747,166		2,835.00
Multy purpose Co-Operative Society- Minuwangoda	others	1	1	1409	11	89,747,166		3,575.00
Multy purpose Co-Operative Society - kaluthara	Stationary and Office Requisites	1	1	1201	11	40,105,000		13,415.00

Note (iii)

Statement of Liabilities and Commitments

Name of Special Expenditure Unit/Ministry/Department/District Secretariat: Courts Administration
 Expenditure Head No: 228
 Programme No. & Title: 01- Operation

Name of the Person/Institution	Commitment No	Month	Date	Programme	Project	Sub Project	Object Code	Finance Code	Item	Commitment	Commitment Balance	Liability Date	Liability Amo	Paid Liability	Liability Balance ^{a,a}
1. Ministries/Government Department															
..... Total															
2. State Corporations/Statutory Boards						No									
..... Total															
3. Others (Private Parties)															
Total															

Commitments are contracts or written agreements which have been entered in to with the external parties in order to obtain goods and services during the respective accounting year, although the relevant assets or services have not been received.

[Signature]
 Chief Financial Officer /Chief Accountant/Director (Finance)
 Commissioner (Finance)
 Date: 26-02-2020

G.D. Pushpa Kumari
 Chief Financial Officer
 Ministry of Justice, Human Rights
 and Legal Reforms
 Colombo 12.

W.L.Ransiri	1,050.00					
K.Somasiri	500.00					
K.Somasiri Silva	300.00					
Special Advance						
A.P.S.Pemarlhna	450.00					
J.J.Heemmenike	1,000.00					
R.N.Dissanayake	60.00					
Others						
K.Somasiri Silva	200.00					
Total	9,660.00					


 Chief Financial Officer (Finance)/
 Chief Accountant/Director (Finance)/
 Commissioner (Finance)
 Date : 26-03-2020

G.D. Pushpa Kumari
 Chief Financial Officer
 Ministry of Justice, Human Rights
 and Legal Reforms
 Colombo 12.

Note-(ii)

Statement of write off from books

Expenditure Head No : Ministry / Department / District Secretariat : Courts Administration
 Programme No. & Title : 01- Operat

Statement of losses and waivers under F.R. 109 during the year

	Value	No. of Cases	Value (Rs.)
(i) Below Rs. 25,000.00	20	9,660.00
(ii) Over Rs. 25,000.01		-
Total		20	9,660.00

2 Statement of write off from the book and recoveries under F.R. 109 during the year

Nature of Loss	Opening balance which was not written off	Value of loss	Recoveries	Value written off from the book	Balance carried forward which was not written off	Reference No. of Approval for write off from the book
	Rs.	Rs.	Rs.	Rs.	Rs.	
High Court- Kandy						
Distress						
K.M.M.H.N.Kumarihami		700.00				
Festival Advance						
M.Kumarihami		1,200.00				
P.S.Bandara		200.00				
Nasardeen		450.00				
R.N.Dissanayake		250.00				
K.S.Sannee		100.00				
K.W.Darmasena		100.00				
P.K.Karunasena		150.00				
J.A.D.B.Jayasinghe		400.00				
M.L.M.Murus		1,800.00				
C.P.Hunukubura		200.00				
K.M.H.N..Kumarihami		50.00				
M.B.Mangoda		500.00				

47	Accident caused to the vehicle no-KP-1263 on 16/06/2015	2015 Appropriation Account	97,889.52	97,889.52	
48	Accident caused to the vehicle no-KH-4169 on 19/06/2015	2015 Appropriation Account	19,780.00		19,780.00
49	Accident caused to the vehicle no-KR-2348 on 02/07/2015	2015 Appropriation Account	55,480.00	55,480.00	
50	Accident caused to the vehicle no-KH-4192 on 26/04/2016	2016 Appropriation Account	19,205.00		19,205.00
51	Accident caused to the vehicle no-KR-2367 on 15/05/2016	2016 Appropriation Account	7,600.00		7,600.00
52	Accident caused to the vehicle no-KR-2432 on 30/09/2016	2016 Appropriation Account	110,206.26	110,206.26	
53	Accident caused to the vehicle no-KR-2352 on 01/01/2017	2016 Appropriation Account	141,058.99	141,058.99	
54	Accident caused to the vehicle no-KP-1200 on 03/01/2017	2016 Appropriation Account	22,390.00		22,390.00
55	Accident caused to the vehicle no-KR-3724 on 11/01/2017	2016 Appropriation Account	124,493.25	124,493.25	
56	Accident caused to the vehicle no-KP-1263 on 14/03/2017	2016 Appropriation Account	628,200.00	628,200.00	
57	Accident caused to the vehicle no-KR-2341 on 08/03/2017	2016 Appropriation Account	256,588.00	256,588.00	
58	Accident caused to the vehicle no-KP-1227 on 04/03/2017	2016 Appropriation Account	26,565.00	26,565.00	
59	Accident caused to the vehicle no-CAE-2512 on 13/03/2017	2016 Appropriation Account	100,874.55	100,874.55	
60	Accident caused to the vehicle no-CAE-2384 on 13/03/2017	2016 Appropriation Account	92,210.55	92,210.55	
61	Accident caused to the vehicle no-KP-1932 on 02/04/2017	2016 Appropriation Account	26,452.07	26,452.07	
62	Accident caused to the vehicle no-KM-4614 on 13/03/2017	2016 Appropriation Account	143,700.00	143,700.00	
63	Accident caused to the vehicle no-KR-3723 on 20/04/2017	2016 Appropriation Account	140,369.02	140,369.02	
			3,091,291.75	2,761,484.05	329,807.70

Chief Financial Officer (Chief Accountant/Director (Finance))
Commissioner (Finance)
Date: 06.02.2020

G.D. Pushpa Kumari
Chief Financial Officer
Ministry of Justice, Human Rights
and Legal Reforms
Colombo 12.

3.5 Performance of the Revenue Collection

Head - 110

Rs. ,000

Revenue Code	Description of the Revenue Code	Revenue Estimate		Collected Revenue	
		Original	Final	Amount (Rs.)	as a % of Final Revenue Estimate
2002-01-01	Building Rent	300	1,400	1,070.87	0.76
2002-02-99	Interest	2,000	2,000	2,739.11	1.37
2003-02-99	Sales, Proceeds Charges- Administrative Fees -Sundries	750	2,400	2,378.18	0.99
2004-01-00	W AND OP	0	0	8,760.18	-
2006-02-02	Other Capital Assets Sales	30	20	114.72	5.74

Head - 228

Revenue Code	Description of the Revenue Code	Revenue Estimate		Collected Revenue	
		Original	Final	Amount (Rs.)	as a % of Final Revenue Estimate
1003-0-8-0-0-0	Fees for the issuing of certificates to notaries by the High Court	-	5,000	6,020	120.44
2002-0-1-0-1-0	Return on Government Assets-Rent-Rent on Government Buildings and Housing	5,500	9,000	13,690	152.10
2002-0-2-0-99-0	Interest & Other	40,000	40,000	53,540	133.85
2003-02-0-99-0	Sales Proceeds and Charges – Administrative Fees - Sundries	70,000	100,000	201,260	201.26
2003-03-0-2-0	Sales Proceeds and Charges – Fines and Forfeit	725,000	725,000	1,201,340	165.75
2003-0-99-0-0-0	Sales Proceeds and Charges – Other Revenue	100,000	100,000	149,070	149.07
2004-0-1-0-0-0	W & Op			225,920	
2006-0-2-0-1-0	Sales of FA - Others	630	4,000	800	20.00

3.6 Performance of the Utilization of Allocation

Head - 110

Rs. ,000

Type of Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of FinalAllocation
	Original	Final		
Recurrent	973,805	1,022,109	935,870	0.92
Capital	161,110	181,606	104,343	0.57

Head - 228

Rs. ,000

Type of Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of FinalAllocation
	Original	Final		
Recurrent	7,112,150	7,316,150	7,269,556	99.36
Capital	2,021,670	2,519,310	2,362,407	93.77

3.7 In terms of F.R. 208 grant of allocations for expenditure to this Department/District Secretariat/Provincial Council as an agent of the other Ministries/ Departments

Head 110

Rs. ,000

Serial No.	Allocation Received from Which Ministry /Department	Purpose of the Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
			Original	Final		
01	Presidential Secretariat	Incur expenses regarding awareness programme	62.50	62.50	62.50	100%
02	Ministry of Finance economy and policy development	Incur monthly allowance expenses of graduate trainees	4,462.39	4,462.39	4,462.39	100%
03	Courts Administration	Incur Salary Expenses	2,230.90	2,230.90	2,230.90	100%
04	Courts Administration	Incur other allowances expenses	1,079.86	1,079.86	1,079.86	100%
05	Courts Administration	Incur cleaning services expenses	4,838.78	4,838.78	4,838.78	100%
06	Courts Administration	Incur overtime expenses	15.97	15.97	15.97	100%
07	Courts Administration	Incur travelling expenses	2.10	2.10	2.10	100%
08	Courts Administration	Incur Fuel expenses	37.44	37.44	37.44	100%
09	Courts Administration	Incur transport allowances	150	150	150	100%
10	Department of Pension	Incur loan balance settlement expenses	587.83	587.83	587.83	100%

Head - 228

Rs.
,000

Serial No.	Allocation Received from Which Ministry /Department	Purpose of the Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
			Original	Final		
01	110 - Ministry of Justice	To incur Salary expenses	9,739.05	9,739.05	9,739.05	100%
02	110 – Ministry of Justice	To incur allowances	4,485.51	4,485.51	4,485.51	100%
03	110 – Ministry of Justice	To incur building expenses	5,444.39	5,444.39	5,444.39	100%
04	110 – Ministry of Justice	To incur allocations expenses	10,345.69	10,345.69	10,345.69	100%
05	326- Department of Community based Corrections	To incur building expenses	748.59	748.59	748.59	100%
06	252- Department of Pension	To incur loan settlement expenses	17,042.62	17,042.62	17,042.62	100%

3.8 Performance of the Reporting of Non-Financial Assets

Head - 110

Rs. ,000					
Assets Code	Code Description	Balance as per Board of Survey Report as at 31.12.2019	Balance as per financial Position Report as at 31.12.2019	Yet to be Accounted	Reporting Progress as a %
9151	Building and Structures				
9152	Machinery and Equipment	404,196	404,196		100%
9153	Land				
9154	Intangible Assets				
9155	Biological Assets				
9160	Work in Progress				
9180	Lease Assets				

Head - 228

Rs. ,000					
Assets Code	Code Description	Balance as per Board of Survey Report as at 31.12.2019	Balance as per financial Position Report as at 31.12.2019	Yet to be Accounted	Reporting Progress as a %
9151	Building and Structures	1,235,885	1,235,885		100%
9152	Machinery and Equipment	1,486,516	1,486,516		100%
9153	Land	2,079,346	2,079,346		100%
9154	Intangible Assets				
9155	Biological Assets				
9160	Work in Progress	5,181,851	5,181,851		100%
9180	Lease Assets				

3.9 Auditor General's Report

Head - 110

3.9. Auditor General's Report

Expenditure Head -110

Secretary (Chief Accounting Officer)

Ministry of Justice, Human Rights and Law Reforms

Head 228- Precised report of the Auditor General on the financial statements of the Ministry of Justice, Human Rights and Law Reforms for the year ended 31 December 2019 in terms of section 11 (1) of the National Audit Act No.19 of 2019.

1. Financial Statements

1.1) Audit Option

The audit of the financial statement of the Ministry of Justice, Human Rights and Law Reforms for the year ended 31 December 2019 comprising the statement financial position as at 31 December and the financial performance statement and statement of cash flow for then ended was carried out under direction in pursuance of provisions of article 154 (1) of the constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with provisions of the National Audit Act No.19 of 2018. This report consists of my comments and observations on these financial statement submitted by the Ministry of Justice, Human Rights and Law Reforms as per the section 11(1) of the National Audit Act No.19 of 2018. My report to parliament in pursuance of provisions in Article 154(6) of the constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with provisions set out in section 10 of the National Audit Act No.19 of 2018.

Except the influences causing by the facts mentioned in chapter 1.6 of this report, the accompanying financial statements of the Ministry of Justice, Human Rights and Law Reforms, prepared according to the provisions of public accounts circular No 271/219 dated 03/12/2019, give a true and fair view of the financial position of Ministry as at 31/12/2019 and the financial performance and cash flows for the year then ended in accordance with Sri Lanka accounting standards.

1.2) Basis for opinion

I conducted my audit in accordance with Sri Lanka Auditing Standards (SLAu.Ss). My responsibilities, under these standards are further described in the Auditor's responsibilities for the Audit of the financial statements section of my report. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

1.3) Responsibilities of the Chief Accounting officer and Accounting officer in respect of financial statements.

Chief Accounting officer and accounting officer are responsible for the preparation of financial statements that give a true and fair view in accordance with Sri Lanka Accounting Statements and as per the provisions set out in the public account circular No. 271/2019 dated 03/12/2019 and for such internal control as these officers determine is necessary to enable the preparation of financial statements that are free from material misstatements whether due to fraud or error.

As per section 16(1) of the National Audit Act No 19 of 2018, ministry is required to maintain proper books and records of all its income, expenditure, assets and periodic financial statements to be prepared of the ministry.

These charged with governance are responsible for ensuring that an effective internal control system for the financial control exists in such entity and carry out periodic reviews to monitor the effectiveness of such systems and accordingly make any alternative as required for such systems to be effectively carried out as per the 38(1) (d) section of the National Audit Act.

1.4) Auditor's Responsibilities for the Audit of the financial statements

My objective is to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatements, whether due to fraud or error and to issue an Auditor's report that includes my opinion. Reasonable assurance is high level of assurance, but is not a guarantee that an audit conducted in accordance with Sri Lanka Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Sri Lanka Auditing Standards, I exercise professional judgment and maintain professional skepticism throughout the audit. I also:

- Identify and assess the risks of material misstatements of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatements resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations or the override of internal control.
- Obtain an understanding in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the internal control of the entity.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the entity.

- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

I communicate with those charged with governance regarding, among other matters, significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

1.5) Report on Other Legal and Regulatory Requirements

As per the section 6(i) (d) the National Audit Act. No 19 of 2018 include specific provisions for following requirements.

- a) Financial statements are in consistent with the preceding year.
- b) Includes relevant recommendations made by me in the previous year.

1.6) Comments on Financial Statements

1.6.1) Statement on Financial Position

16.1.1) Non Financial Assets

Following observations are made.

- a) Value of the three vehicles belonging to the ministry had not been entered to the accounts.
- b) As the end of the year under review monthly has spent Rs.5,851,225/- to purchase office equipments and Rs. 12,944,848 to purchase machineries and the total cost for these acquisitions is Rs. 18,796,072/- under purchases of from acquisitions ACA-6, only Rs.8,106,936/- has been recorded, therefore Rs. 10,689,136/- has been understated under Non-financial Assets.
- c) During the year under review, ownership of the seven vehicles amounting to sum of Rs. 27,800,000/- has been transferred to other institutions and the said value has not been entered to the form ACA-6 under transfers or disposals. Therefore the balances of the Non-Financial Assets and property, plant and equipments and reserve have been overstated by the said value.

1.6.1.2) Financial Assets

A sum of Rs. 254,691/- to be recovered from the advance paid in the year 2010 to construct the legal Aid and community corrections building- Puttalam has not been entered to the statement of financial position.

1.6.1.3) Balance of the Imprest Account

The imprest balance for sum of Rs.4,809,450/- which was remaining from the year. 1998, had not been entered to the statement of financial position under financial Assets and current liabilities.

1.6.2) Non maintaining Records and Books

Ministry has not maintained the Records of losses as per FR 110 and Records of liabilities as per FR 214.

2. Financial Review

2.1) Expenditure management

Following observations are communicated

- a) Non utilization of provisions
- i. As the Sri Lanka commercial Mediation Board remained inoperative, the provisions allocated under Expenditure Heads 110-01-02-12-1503 and 110-01-02-12-2201 in the year 2018, amounting to sum of Rs.9,150,000/- and Rs. 2,500,000/- respectively were completely saved under these circumstances, provisions have been applied for.. expenditure heads for the estimate for the year 2019, amounting to sum of Rs.9,000,000/- and Rs.3,000,000/- and the said provisions also saved as earlier.
- ii. Action had not been taken to procure machineries for the Mediation Panel Board from the procurement plan -2019. However provision for sum of Rs.100, 000/- has been allocated under Expenditure Head 110-01-03-2103 from the Annual Estimate and the said provision was also remained unused.

2.2) Statement of Obligations and Liabilities – Note (iii)

By mistake liabilities amounting to sum of Rs.21, 951/- was entered to Note (iv) of the object 110-01-01-1301, without entering the said amount under Note (iii) and it was not entered to the print outs sent by the Treasury

2.3) Responsibilities of the Chief Accounting Officer

As per the provision set out in section 38 of the National Audit No 19 of 2018, the Chief accounting officer shall ensure that all audit queries be answered within the specified time as required by the Auditor General. However as per the paragraph 2.4 (a) of the report, answers were not submitted to the relevant Audit queries.

2.4) Non compliance with laws, rules and regulations

It was observed that following laws, rules and regulations were not complied with.

<u>Reference to laws rules and regulations</u>	<u>Non compliance</u>
a) FR 155 of the financial regulations of the Democratic Socialist Republic of Sri Lanka.	Answers were not submitted for 03 audit queries by 18/06/2020.
b) <u>Public Administration Circulars</u>	
i. Circular No 30/2016 dated 29/12/2016	Fuel combustion testing of 20 vehicles selected for sample testing has not been conducted as per the circular.
ii. Circular No 02/2018 dated 24/01/2018	Human Resources Development plan has not been prepared

2.5) Provision and settlement of Advances to public servants

Following observations are made.

- a) The total of loan balancing of three officers suspended from the service, amounting to sum of Rs.323, 197 /- were remained unrecovered for about 7-12 years.
- b) Total of the loan balance of four officers who had given up their jobs, amounting to sum of Rs. 301,405/- were remained unsettled for 04-21 years.

3. Operational Review

The Auditor General shall include in this report submitted as per the section 10 of the National Audit Act No 19 of 2018, mentioned in paragraph 1.1 above, the relevant audit observations in regard to operational review on revenue, Expenses, assets and liabilities and findings on sustainable development, good governance and Human Resource Management, in the financial statements submitted to him.

Sgd. illegibly
M.G.B.G.P. Fernando
Assistant Auditor General
for Auditor General

Head - 228

Secretary (Chief Accounting Officer)
Ministry of Justice, Human Rights and Law Reforms

Head 228- Precised report of the Auditor General on the financial statements of the Ministry of Justice, Human Rights and Law Reforms for the year ended 31 December 2019 in terms of section 11 (1) of the National Audit Act No.19 of 2019.

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Sgd. illegibly
M.G.B.G.P. Fernando
Assistant Auditor General
for Auditor General

Chapter 04 — Performance indicators

4.1 Performance indicators of the Institute (Based on the Action Plan)

Head -110

Specific Indicators	Actual output as a percentage (%) of the expected		
	Output		
	100-90	75-89	50-74
Number of legislation intended to be presented in Parliament.			✓
Percentage of settlement of disputes by the Mediation Boards.	✓		
Number of programs intended to be conducted for Judicial Officers.		✓	
Number of Judicial Officers intended to be referred for training programs.	✓		
Number of prison inmates intended to be commuted.	✓		
Number of internal audits intended to be carried out.	✓		
Number of complaints concluded in respect of victims of crimes and witnesses		✓	
Number of programs intended to be conducted for Non-Judicial Officers.		✓	
Number of Non-Judicial Officers intended to be trained.	✓		
Number of persons intended to be provided with legal aid.	✓		

Head – 228

Specific Indicators	Actual output as a percentage (%) of the expected		
	Output		
	100-90	75-89	50-74
Number of Courts Complexes newly constructed and completed.		✓	
Number of additional buildings constructed for Courts Complexes newly constructed and completed.	✓		
Number of Judges' official residences constructed and completed.			✓
Number of renovation projects intended to be carried out in courts.	✓		
Number of courts intended to be obtained transfer/title certificates for lands.			✓
Number of contracts intended to be executed for providing infrastructure to courts.	✓		
Revenues intended to be collected from courts.	✓		
Percentage of disposal of court cases.	✓		
Percentage of disposal of industrial disputes.	✓		

Chapter 05 - Performance of the achieving Sustainable Development Goals(SDG)

5.1 Indicate the Identified respective Sustainable Developments Goals

Goal / Objective	Targets	Indicators of the achievement	Progress of the Achievement to date %		
			0 - 49	50 - 74	75 - 100
16.1 Significantly reduce all forms of violence and related death rates.	Law Reforms for greater recognition, protection and promotion of the rights of the citizens	Number of Legislation intended to be presented in parliament	√		
	Strengthen the litigation process and expediting the procedure in courts end all kind of crime	Percentage of disposal criminal cases in High Courts & Magistrates Courts			√
	Set out, uphold and enforce the rights and entitlements of victims of crime and witnesses and to provide for a mechanism to promote, protect, enforce and exercise such rights and entitlements.	Number of complaints concluded in respect of victims of crimes and witnesses			√
16.2 End abuse, exploitation, trafficking and all forms of violence against and torture of children.	Strengthen laws to prevent Human Trafficking	Percentage of the implementation of action plan for 2020-2025 to combat Human Trafficking	√		
	Expeditious disposal and granting reliefs by the Labour Tribunal thereby safeguarding the employments of those who are not in the Public Service.	Percentage of disposal of industrial disputes.			√
16.3 Promote the rule of law at the national and international levels and ensure equal access to justice for all.	Improve efficiency of the rule of law in term of social governance eliminating delays in the dispensation of justice	Percentage of disposal of Court Cases			√
	Providing physical infrastructure necessary for the effective implementation of the Government policy in order to realize the process administration of justice more efficiently for the benefit of the general public.	Number of Courts Complexes newly constructed and completed.			√
		Number of additional buildings constructed for Courts Complexes newly constructed and completed.			√
		Number of Judges' official residences constructed and completed.		√	
	Enhance providing legal advice and free legal assistance to low income groups and to create awareness in the entire society on legal procedures	Number of persons intended to be provided with legal aid.			√

Goal / Objective	Targets	Indicators of the achievement	Progress of the Achievement to date %		
			0 - 49	50 - 74	75 - 100
16.6 Develop effective, accountable and transparent institutions at all levels.	Enhancement of efficiency and quality in the judicial service through training of officers in the judicial service so as to cope with the delay in the process of hearing and disposal of court cases with the prime object of providing the general public with a speedy and better service.	Number of Judicial Officers intended to be referred for training programs.			√
		Number of Non-Judicial Officers intended to be trained.			√
16.7 Ensure responsive, inclusive, participatory and representative decision making at all levels.	Strengthen the mediation process as a dispute resolution mechanism alternative to litigation process more particularly the resolution of minor disputes which are often brought before the courts and thereby relieving of the backlog in the entire court system.	Percentage of settlement of disputes by the Mediation Boards			√
16.a Strengthen relevant national institutions, including through international cooperation, for building capacity at all levels, to prevent violence and combat terrorism and crime	Implementing of international obligations successfully	As per requests			

5.2 Summarize the achievements and challenges in succeeding of sustainable development goals.

Of the key sustainable goals, goal 16 relates to this Ministry to a certain extent. This means that *“Goal 16 is dedicated to the promotion of peaceful and inclusive societies for sustainable development, the provision of access to justice for all, and building effective, accountable institutions at all levels, peace, justice and effective, accountable and inclusive institutions are at the core of sustainable development. Several regions have enjoyed increased and sustained levels of peace and security in recent decades. But many countries still face protracted armed conflict and violence, and far too many people struggle as a result of weak institutions and the lack of access to justice, information and other fundamental freedoms.”* Under these primary goals, further 10 goals have been recognized of globally significance. It can be observed that these goals have been framed and designed in a broader perspective much focusing on the prevalent global concerns. These goals and targets have been formulated covering a range of areas in the Sri Lankan context. Comparatively, this Ministry is entrusted with a limited task considering the wide variety nature of the scope of such goals and targets. The targets of the goal 16 cover a vast area which *inter alia* includes law, peace, health, child and woman affairs, finance, bribery and corruption, registrar general etc. According to the present context, it therefore becomes very challengeable to adjust the sustainable objectives and goals in line with the Heads 110 and 228 of the Ministry of Justice. Overall institutional collective endeavor helps succeed anticipated goals of the judicial sector. The subject of court administration is vested in the Judicial Service Commission, an independent institutional body headed by the Hon. Chief Justice.

Sustainable development goals and indexes pertaining to Heads 110 and 228 of this Ministry have been recognized to a considerable extent. Amendments to the Criminal Law is a task which comes within the purview of this Ministry and as such law reforms as regards Code of Criminal Procedure, Penal Code and Judicature Act are presently in progress. The Ministry maintains records of statistics with regard to court cases, pursuant to which, conclusion and disposal of court proceedings in the Magistrate’s Courts and High Courts report as 94% amply demonstrating a satisfactory index of adherence to the control of acts of violence and crimes engulfed in the society. Moreover, until the conclusion of the process of conviction of offenders and criminals in the court process, it is of very significance to protect witnesses and assist the victims of such crimes and as well as making the general public aware of the existing legal provisions in that regard. The National Authority for the Protection of Victims of Crimes and Witnesses has during the year under review dealt with 257 applications and finalized. The Legal Aid Commission is meanwhile involving in a great deal of work in order to ensure equal access to justice. During the year under review, the Commission has provided legal aid and advice to 171,858 applicants. It become essential to ensure efficiency within the court system in order to assure and strength the rule of law of the country. The litigation process may be facilitated by way of strengthening the mediation process as an alternative dispute resolution mechanism. The settlement of disputes within the Mediation Boards during the year under review has leveled up to 69%. Meanwhile, the Judges’ Training Institute offered training to 840 judicial

officers. Further, 1053 non-judicial officers have also been offered training. These training programmes have helped enhance the efficiency and the productivity of the officers attached to the judicial sector. During the year under review, construction works of three court complexes have been completed in addition to the construction of 07 buildings in the courts. Further, 06 official residencies for Judges have also been constructed. It was intended enhance the efficiency by way of providing the court system throughout the country with infrastructure facilities. The conclusion of court proceedings during the year under review recorded 93% while the settlement of industrial disputes recorded 123% which means that both pending matters and as well as fresh matters filed during the year under review have also been concluded. Notably, this Ministry takes the charge of advancing and promoting the rule of law of the country by way of implementing the international conventions whereby the this Ministry has contributed; to implement the applications received by the operation of the provisions contained in Convention on Civil Aspect of International Child Abduction Act, No. 10 of 2001, to implement the applications received by the operation of the provisions contained in Transfer of Offenders Act, No. 5 of 1995, to enter international treaties and conventions for seeking mutual assistance in criminal matters, to carry out service of summons on defendants/witnesses overseas issued by the courts in Sri Lanka and as well as e courts in foreign countries.

Chapter 06 - Human Resource Profile

6.1 Cadre Management

Head - 110

Cadre category	Approved Cadre	Actual Cadre	Cadre vacant
Senior Level			
Secretary	1	1	-
Additional Secretary (Legal)	2	2	-
Additional Secretary (Administration)	1	1	-
Additional Secretary (Development)	1	1	-
Additional Secretary (Judge)	1	1	-
Additional Secretary (Special Project)	1	1	-
Additional Secretary (Prisons)	1	1	-
Chief Financial Officer	1	1	-
Senior Assistant Secretary (Administration)	2	0	2
Senior Assistant Secretary (Legal)	1	1	-
Senior Assistant Secretary (Development)	1	-	1
Senior Assistant Secretary (Contract basis)	-	1	-
Chief Accountant	1	1	-
Chief Internal Auditor	1	1	-
Director	3	2	1
Assistant Secretary (Administration)	5	4	1
Assistant Secretary (Legal)	4	3	1
Assistant Secretary (Prisons)	1	1	-
Accountant	4	4	-
Assistant Director	2	2	-
Engineer	3	2	1
Engineer (Contract basis)	-	1	-
Consultant (Contract basis)	-	2	-
Tertiary Level			
Superintendent of Translator	1	1	-
Administrative Officer	1	1	-
Translator	7	7	-
Translator (Contract)	-	1	-
Information Technological officer	1	-	1
Librarian (Contract basis)	-	1	-
Secondary Level			
Development Officer	63	55	8
Graduate Trainee	-	24	-
Accounts Assistant	1	-	1
Programme Assistant	-	1	1
Development Assistant	1	2	1
Financial Assistant	1	5	4
Management Service Officer	66	57	9
Still Photographer	1	2	1

Information and Communication Technology Assistant	2	2	-
Typist	10	4	6
Receptionist	2	2	-
Primary Level			
Driver	30	30	-
Office Employment Service	50	50	-
Electrician	6	5	1
Carpenter	5	5	-
Mason	5	2	3
Circuit bungalow keeper	2	2	-
Plumber	6	5	1
Camera Operator	1	1	-
Labour	10	7	3

Head – 228

Cadre category	Approved Cadre	Actual Cadre	Cadre vacant
Judicial Officer class II, Grade I	-	99	-
President, Labour Tribunal Grade II	-	17	-
Deputy Commissioner of Labour Compensation	-	-	-
Judicial Officer Class I, Grade II	45	45	-
Judicial Officer class I, Grade I	40	40	-
President, Labour Tribunals Grade I	-	11	-
Commissioner of Labour Compensation	-	1	-
Judicial Officer Special Grade	35	35	-
President, Labour Tribunal Special Grade	-	5	-
Designation	Approved Cadre	Actual Cadre	Cadre vacant
Court Registrar, Grade I	81	43	38
Court Registrar ,Grade II - I	97	28	69
Court Registrar , Grade II - II	150	120	30
Court Registrar, Grade III	237	128	109
Family Counsellor	86	80	6
Development Officer/ Programme Assistant/ Account Assistant	762	658	104
Court Intepreter	332	278	54
Courts Clerk	2615	1865	750
Courts Stenographer	1314	1077	237
Courts Typist	642	579	63
Book binder	558	520	38

Staff appointed to courts by the Ministry of Justice

Cadre category	Approved Cadre	Actual Cadre	Cadre vacant
Senior Level			
Accountant	25	18	07
Tertiary Level			
Translator	34	30	04
Secondary Level			
Development Officer	775	655	120
Technical Officer	24	17	07
Primary Level			
Employment Office Service	2409	2201	208
Court Security	471	439	32
Fiscal Peon	80	79	01
Fiscal Matron	92	88	04
Process Server and Writ Executor	774	755	19
Crier & Usher	47	26	21
Plumber	06	05	01
Electrician	06	05	01
Mason	05	02	03
Carpenter	05	05	-
Labourer	10	07	03
Circuit Bunglow Keeper	02	02	-

06.2 d Briefly state how the shortage or excess in human resources has been affected to the performance of the institute.

Head 110

Certain Vacancies in the Ministry are covered by the officers in parallel services.

Head 228

Requests have been made in writing for urgent need to fill the vacancies presently fallen in the minor staff in the courts, as the existing dearth in the minor staff has requested in difficulty/ inconvenience in smoothly carrying out Court Works without interruption.

06.3 Human Resource Development

Head - 110

Name of the Program	No. of staff trained	Duration of the program	Total Investment (Rs'000)		Nature of the Program (Abroad /Local)	Output/ Knowledge Gained*
			Local	Foreign		
National Audit Act	26	Two Days	150,000.00		Local	As offices of the Ministry are referred to training courses covering all categories and on exigencies of service, normal course of office duties are not affected.
New Tax Law	14		138,000.00		Local	
Contract Administration	2	Two Days	15,000.00		Local	
Contract Administration	4	One Days	16,000.00		Local	
Personal File Maintenance	4	Two Days	34,000.00		Local	
Ethics of telephone Operators	1	One Day	7,500.00		Local	
Payment of Salaries in public sector	3	Three Days	54,000.00		Local	
Short Course on Bar Schedule Preparation	3	Two Days	30,000.00		Local	
Seminar on Moral Responsibilities	1	One Day	1,500.00		Local	
Audit Act	70	One Day	70,275.00		Local	
Course on Tamil Language	110	100 Hrs	50,800.00		Local	
Electricity	5	One Day	20,000.00		Local	
Audit Queries	4	Two Days	34,000.00		Local	
Procurement Process	4	Two Days	112,000.00		Local	
Attitude Development of Drivers	30	Two Days	180,000.00		Local	
Disciplinary Procedure	50	Two Days	220,000.00		Local	
Computer Courses(International Computer Driving License)	17	06 Months	576,000.00		Local	
Payment of Government Salaries	6		18,000.00		Local	
Plumbing	1	One Day	1,500.00		Local	
Disciplinary action	10	One Day	54,000.00		Local	
Provision of answers of Audit Queries	4	One Day	24,000.00		Local	
Disciplinary Procedure	27	One Day	150,000.00		Local	
Present Office Procedures	67		316,000.00		Local	
Establishment Procedure	8	One Day	48,000.00		Local	
Allowances and leave for staying abroad	1	Two Days	50,000.00		Local	
	472		2,370,575.00			

Training Courses offered to offices result in efficiency in discharge of duties.

Head - 228

Name of the Program	No. of staff trained	Duration of the program	Total Investment (Rs'000)		Nature of the Program (Abroad/Local)	Output/Knowledge Gained*
			Local	Foreign		
Property Management	1	Three Days	18,000.00		Local	As offices of the Ministry are referred to training courses covering all categories and on exigencies of service, normal course of office duties are not affected.
Financial Regulation	4	Three Days	18,000.00		Local	
Financial Regulation	2	Two Days	26,000.00		Local	
Second Language (Tamil)	61	50 Hours	27,320.00		Local	
Language and Interpreter Course	1	Three Months	21,000.00		Local	
File Management	5	Two Days	18,000.00		Local	
Book Binders	8	Two Days	60,000.00		Local	
Disciplinary Procedure	1	Three Days	18,000.00		Local	
Office Management	3	Three Days	54,000.00		Local	
Positive Thinking	2	Three Days	36,000.00		Local	
Preparation of Salary	2	Three Days	36,000.00		Local	
Decision Making tools and Techniques	1	Three Days	7,750.00		Local	
Translator and Interpreter	1	One Year	60,000.00		Local	
Tamil Course	2	Three Months	53,000.00		Local	
Financial Regulation	7	Three Days	91,000.00		Local	
Financial Regulation	12	Three Days	156,000.00		Local	
	2	Three Days	36,000.00		Local	
Financial Regulation	2	Three Days	36,000.00		Local	
Procurement Guidance	5	Three Days	90,000.00		Local	
Positive Thinking	1	Three Days	18,000.00		Local	
Family counseling Diploma	1	Three Months	60,000.00		Local	
Procurement Guidance	2	Three Days	36,000.00		Local	
Family counseling Diploma	2	Three Months	120,000.00		Local	
	472		2,370,575.00			

As a result of delegation of Authority to High court Judges to expand up to Rs. 20,000.00 for local training and consequently the approval granted by the MOJ in respect of the aforementioned officers, a sum of Rs. 9,558,685.81 was incurred under expenditure Head 228 for offices attached to Courts and further a sum of Rs. 2,802,000.00 was incurred in respect of officers attached to the Labour Tribunals.

As a result of the training officers to these officers, duties could be carried out with due diligence efficiency and accuracy.

Chapter 07– Compliance Report

Head – 110

No	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
1	The following Financial statements/accounts have been submitted on due date			
1.1	Annual financial statements	Complied		
1.2	Advance to public officers account	Complied		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	Not Complied		Not necessary at present
1.4	Stores Advance Accounts	Not Complied		Not necessary at present
1.5	Special Advance Accounts	Not Complied		Not necessary at present
1.6	Others			
2	Maintenance of books and registers (FR445)/			
2.1	Fixed assets register has been maintained and update in terms of Public Administration Circular 267/2018	Complied		
2.2	Personal emoluments register/ Personal emoluments cards has been maintained and update	Complied		
2.3	Register of Audit queries has been maintained and update	Complied		
2.4	Register of Internal Audit reports has been maintained and update	Complied		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied		
2.6	Register for cheques and money orders has been maintained and update	Complied		
2.7	Inventory register has been maintained and update	Complied		
2.8	Stocks Register has been maintained and update	Complied		
2.9	Register of Losses has been maintained and update	Complied		

2.10	Commitment Register has been maintained and update	Complied		
2.11	Register of Counter foil Books (GA – N20) has been maintained and update	Complied		
3	Delegation of functions for financial control (FR 135)			
3.1	The financial authority has been delegated within the institute	Complied		
3.2	The delegation of financial authority has been communicated within the institute	Complied		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied		
3.4	The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Complied		
4	Preparation of Annual Plans			
4.1	The annual action plan has been prepared			
4.2	The annual procurement plan has been prepared	Complied		
4.3	The annual Internal Audit plan has been prepared	Not Complied		
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Complied		
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Complied		
5	Audit Queries			
5.1	All the audit queries has been replied within the specified time by the Auditor General	Complied		
6	Internal Audit			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2))DMA/1-2019	Complied		
6.2	All the internal audit reports has been replied within one month	Not Complied		Actions to be taken to comply in Future
6.3	Copies of all the internal audit	Complied		

	reports has been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018			
6.4	All the copies of internal audit reports has been submitted to the Auditor General interms of Financial Regulation 134(3)	Complied		
7	Audit and Management Committee			
7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1-2019	Complied		
8	Asset Management			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Complied		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Complied		
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	Not Complied	It is not finalized as the reports of Board of Survey were delayed.	Measures will be taken to adhere to the time frame of Board of Survey in Future.
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	Complied		
8.5	The disposal of condemn articles had been carried out in terms of FR 772	Complied		
9	Vehicle Management			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Complied		
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Not Complied	No vehicle is found in the condition of	

			disposing	
9.3	The vehicle logbooks had been maintained and updated	Complied		
9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident	Complied		
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Complied		
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Complied		Central Finance didn't sent the Final Report
10	Management of Bank Accounts			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Complied		
10.2	The dormant accounts that had existed in the year under review or since previous years settled	Complied		
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Complied		
11	Utilization of Provisions			
11.1	The provisions allocated had been spent without exceeding the limit	Complied		
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	Complied		
12	Advances to Public Officers Account			
12.1	The limits had been complied with	Complied		
12.2	A time analysis had been carried out on the loans in arrears	Complied		
12.3	The loan balances in arrears for over one year had been settled	Not Complied	Unsettled loan balances are very old & due to that it is very difficult to settle those balances.	Actions have been taken to settle old loan balances in future.
13	General Deposit Account			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Complied		

13.2	The control register for general deposits had been updated and maintained	Complied		
14	Imprest Account			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Complied		
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Complied		
14.3	The ad-hoc sub imprests had not been issued exceeding the limit approved as per F.R. 371	Complied		
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Complied		
15	Revenue Account			
15.1	The refunds from the revenue had been made in terms of the regulations	Complied		
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Complied		
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	Complied		
16	Human Resource Management			
16.1	The staff had been paid within the approved cadre	Complied		
16.2	All members of the staff have been issued a duty list in writing	Complied		
16.3	All reports have been submitted to MSD in terms of their circular no.04/2017 dated 20.09.2017	Complied		
17	Provision of information to the public			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Complied		
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate / allegation to public against the public authority by this website or alternative measures	Complied		
17.3	Bi- Annual and Annual reports have	Complied		

	been submitted as per section 08 and 10 of the RTI Act			
18	Implementing citizens charter			
18.1	A citizens charter/Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Complied		
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular	Complied		
19	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018.	Not Complied		Measures are taken to prepare a human resources plan as per 2/2018
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Not Complied		Accordingly it has been planned
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Not Complied		Action will be taken in future
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Complied		It has been assigned to the Ass. Secretary. (Admin II)
20	Responses Audit Paras			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied		

Head – 228

No.	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
1	The following Financial statements/accounts have been submitted on due date			
1.1	Annual financial statements	Complied		
1.2	Advance to public officers account	Complied		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	Not Complied		Currently not required
1.4	Stores Advance Accounts	Not Complied		Currently not required
1.5	Special Advance Accounts	Not Complied		Currently not required
1.6	Others			
2	Maintenance of books and registers (FR445)/			
2.1	Fixed assets register has been maintained and update in terms of Public Administration Circular 267/2018	Not complied	Island wide courts have taken measures to duly maintain the list of fixed assets.	Measures have been taken to maintain fixed assets list for object.
2.2	Personal emoluments register/ Personal emoluments cards has been maintained and update	Complied		
2.3	Register of Audit queries has been maintained and update	Complied		
2.4	Register of Internal Audit reports has been maintained and update	Complied		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied		
2.6	Register for cheques and money orders has been maintained and update	Complied		
2.7	Inventory register has been maintained and update	Complied		
2.8	Stocks Register has been maintained and update	Complied		
2.9	Register of Losses has been maintained and update	Complied		
2.10	Commitment Register has been	Complied		

	maintained and update			
2.11	Register of Counterfoil Books (GA – N20) has been maintained and update	Complied		
03	Delegation of functions for financial control (FR 135)			
3.1	The financial authority has been delegated within the institute	Complied		
3.2	The delegation of financial authority has been communicated within the institute	Complied		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied		
3.4	The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Complied		
4	Preparation of Annual Plans			
4.1	The annual action plan has been prepared	Complied		
4.2	The annual procurement plan has been prepared	Complied		
4.3	The annual Internal Audit plan has been prepared	Complied		
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Complied		
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Complied		
5	Audit Queries			
5.1	All the audit queries has been replied within the specified time by the Auditor General	Complied		
6	Internal Audit			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2))DMA/1-2019	Complied		
6.2	All the internal audit reports has been replied within one month	Not Complied		Actions will be taken to be complied in future.
6.3	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act	Complied		

	No. 19 of 2018			
6.4	All the copies of internal audit reports has been submitted to the Auditor General in terms of Financial Regulation 134(3)	Complied		
7	Audit and Management Committee			
7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1-2019	Complied		
8	Asset Management			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Complied		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Complied		
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	Not Complied	It is not finalized as the reports of Board of Survey were delayed.	Measures will be taken to adhere to the time frame of Board of Survey in Future.
8.4	The excesses and deficits that were disclosed through the board of survey and other related recommendations, actions were carried out during the period specified in the circular	Complied		
8.5	The disposal of condemn articles had been carried out in terms of FR 772	Complied		
9	Vehicle Management			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Not complied		Pool Vehicles are not available
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Not complied		No vehicle is found in the disposable condition.
9.3	The vehicle logbooks had been maintained and updated	Complied		
9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident	Complied		

9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Complied		
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Complied		
10	Management of Bank Accounts			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Complied		
10.2	The dormant accounts that had existed in the year under review or since previous years settled	Complied		
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Complied		
11	Utilization of Provisions			
11.1	The provisions allocated had been spent without exceeding the limit	Complied		
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	Complied		
12	Advances to Public Officers Account			
12.1	The limits had been complied with	Complied		
12.2	A time analysis had been carried out on the loans in arrears	Complied		
12.3	The loan balances in arrears for over one year had been settled	Not Complied	Unsettled loan balances are very old & due to that it is very difficult to settle those balances.	Actions have been taken to settle old loan balances in future.
13	General Deposit Account			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Complied		
13.2	The control register for general deposits had been updated and maintained	Complied		
14	Imprest Account			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Complied		
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Complied		

14.3	The ad-hoc sub imprests had not been issued exceeding the limit approved as per F.R. 371	Complied		
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Complied		
15	Revenue Account			
15.1	The refunds from the revenue had been made in terms of the regulations	Complied		
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Complied		
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	Complied		
16	Human Resource Management			
16.1	The staff had been paid within the approved cadre	Complied		
16.2	All members of the staff have been issued a duty list in writing	Complied		
16.3	All reports have been submitted to MSD in terms of their circular no.04/2017 dated 20.09.2017	Complied		
17	Provision of information to the public			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Complied		
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate / allegation to public against the public authority by this website or alternative measures	Complied		
17.3	Bi- Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Complied		
18	Implementing Citizens Charter			
18.1	A citizens charter/Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Complied		
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular	Complied		

19	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018.	Not Complied		Actions will be taken to be complied in future.
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Not Complied		Actions will be taken to be complied in future.
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Not Complied		Actions will be taken to be complied in future.
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Complied		
20	Responses Audit Paras			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied		

End